Schemes at Feasibility Stage
Completed
Withdrawn
Funding allocation

Scheme Ref	Scheme Name	Scheme Promoter/ Grant recipient	Application	Feasibility & Development Funding Award (£m)	ОВС	FBC	& Delivery Award	TOTAL Funding Award (£m)	Scheme Description for Schemes in Delivery	Monitoring & Evaluation Plan	End of Project Report
В	Southern Orbital route	Bristol City Council	<u>IF 2</u> 30/10/2017	0.250	-	-		0.155		-	-
Ca	Mass Transit phase 1	Bristol City Council	<u>IF 3</u> 30/10/2017	0.355	-	-		0.355		-	-
Cb	WoE Mass Transit Project phase 2	Combined Authority	<u>IF119</u> 19/07/2019	3.361	-	-		3.361		-	-
D	East of Bath Link	Bath & North East Somerset Council	<u>IF 4</u> 30/10/2017	0.250	-	-		0.250		-	-
E	A420 to Bath Transport Improvements	Bath & North East Somerset Council	<u>IF 5</u> 30/10/2017	0.200	-	-		0.200		-	-
F	Temple Meads Masterplan	Bristol City Council	<u>IF 6</u> 30/10/2017	1.725	-	-		1.725		-	-
G	Somer Valley Enterprise Zone Transport Improvements	Bath & North East Somerset Council	<u>IF 7</u> 30/10/2017	0.280	-	-		0.280		-	-
н	CPNN Cycle Links	South Gloucestershire Council		0.200	<u>IF 46</u> 30/11/2018	<u>IF 135</u> 09/09/2019	2.925	3.125	The Cribbs/Patchway New Neighbourhood Cycle Links project is a sustainable transport package being delivered by South Gloucestershire Council. The project aims are to connect existing and new housing and employment developments with integrated public transport, walking and cycling interventions. Comprising of 5 schemes – Hayes Way Cycle Path, Catbrain Hill surface improvements, Patchway Station to A38 link, A4018 NCN improvements, Church Road contraflow.		-
ı	Wraxall Road Roundabout Improvements	South Gloucestershire Council	IF 9 30/10/2017	1.688	<u>IF 54</u> 15/02/2019	<u>IF 195</u> 20/03/2020	5.199	6.887	The main objectives for the scheme are: To improve traffic flow along the A4174 Ring Road and reduce delays to these arms (A4174 south and north); To improve air quality in the vicinity of the roundabout compared to a Do-Nothing situation; To improve the road safety performance of the roundabout; To maintain capacity, or reduce delays where possible, on Wraxall Road and Tower Road side-road arms; and 🗈 Facilitate/accommodate growth from housing and other infrastructure schemes.	Nov-19	-
J	Lockleaze Sustainable Transport Improvements	Bristol City Council	IF 10 30/10/2017	0.569	<u>IF 45</u> 30/11/2018		-	0.569	Provision of new infrastructure within the Lockleaze Estate will help achieve Travel Plan mode shares and realise the sustainable development that local and national policy requires all new development to deliver. It will minimise car reliance in favour of forms of movement that impact positively on the health of the local community, including walking, cycling and public transport. It provides mitigation for new housing development by providing improved sustainable travel options.	<u>Nov-19</u>	-
К	Great Stoke Roundabout	South Gloucestershire Council	<u>IF 11</u> 30/10/2017	0.550	IF 52 30/11/2018	<u>IF 136</u> 04/10/2019	2.360	2.910	Great Stoke Roundabout currently experiences delays to traffic during peak periods and with a number of developments close by is forecast to become progressively worse. The project objective is therefore to mitigate traffic congestion with the widening of the existing roundabout and addition of toucan crossings.	<u>Sep-19</u>	-
L	Hicks Gate Roundabout	Bath & North East Somerset Council	<u>IF 12</u> 30/10/2017	0.460	-	-	-	0.460		-	-
М	Hengrove Infrastructure	Bristol City Council	<u>IF 13</u> 30/10/2017	0.800	-	-	-	0.800		-	-
N	RTI System Upgrade	Combined Authority	-	-	-	<u>IF 14</u> 30/10/2017	0.559	0.559	This submission relates to the one-off capital cost of upgrading RTI systems in the West of England area. The upgraded system will provide improved functionality and monitoring to bus operators, as well as enabling more extensive use of selective priority for late-running buses at traffic lights which will translate to improved service efficiency and reliability.	Nov-17	<u>Oct-19</u>
0	Hospitality & Catering Education Centre	Bath College	<u>IF 39</u> 27/07/2018	0.195	-	-	LGF funded	0.195	-	-	-
Р	Digital and Creative Innovation Centre	Bath College	<u>IF 40</u> 27/07/2018	0.212	-	-	-	0.212	-	-	-
Q	STEAM Centre SGS WISE	South Gloucestershire & Stroud College		0.590	-	-	LGF funded	0.590	-	-	-
Ra	Bristol 2 Bath Strategic Corridor Phase 1	Combined Authority	<u>IF 42</u> 27/07/2018	1.000	-	-	-	1.000	-	-	-
Rb	Bristol 2 Bath Strategic Corridor Phase 2	Combined Authority	<u>IF 58</u> 15/02/2019	2.434	-	-	-	2.434		-	-
S	Global Centres Of Innovation Excellence	Combined Authority	<u>IF 44</u> 28/09/2018	0.100	-	-	-	0.100	-	-	-
Т	Bedminster High Street	Bristol City Council	<u>IF 50</u> 30/11/2018	0.275	-	-	-	0.275	-	-	-

U	B&NES High Streets Pilot	Bath & North East	<u>IF 51</u>	0.280	_	_	-	0.280	-	-	_
V	Greater Bristol Area Rail Services	Somerset Council Combined Authority	30/11/2018 01/06/2018	0.100	-	-	-	0.100	-	-	-
W	Kingswood High Street	South Gloucestershire	<u>IF 53</u>	0.268	-		-	0.268	-	-	-
X	Cultural Strategy	Council Combined Authority	10/01/2019 Feasibility 15/02/2018 (Item 10, App 1, Para 3.9)	0.060	-	-	-	0.060	-		<u>Feb-22</u>
Υ	MetroWest Phase 1 Implementation	North Somerset Council	-	-	19/07/19	-	5.860	5.860		-	-
Z	Charfield Station	South Gloucestershire Council	<u>IF 72</u> 15/02/2019	1.200	-	-	-	1.200	-	-	-
AA	Coalpit Heath/Westerleigh Bypass and Frampton Cotterell/ Winterbourne Bypass	South Gloucestershire Council	<u>IF 122</u> 19/7/2019	0.413	-	-	-	0.413	-	-	-
АВ	Realising Talent [NEET]	Bath & North East Somerset Council		-	-	1 F78v2 14/06/2019	0.499	0.499	The three year pilot scheme will establish a dedicated children's hub providing early intervention and support for potential Pre-NEETs (Not in Education, Employment of Training) aged 14 and older to avoid them becoming NEETs post 16. The scheme which will operate across Bath & North East Somerset, South Gloucestershire and Bristol is being designed to be sustainable and able to be rolled out across the wider region.	<u>Mar-19</u>	-
AC	West of England IoT	Weston College	,	-	-	14/06/2019	0.500	0.500	Weston College has led a collaboration which has drawn together 11 employers and five education institutions (FE and HE) to create the West of England Institute of Technology. Together the partners will codesign and co-develop a range of new technical higher skills and training programmes to support economic growth in priority industry sectors of Health & Life Sciences; Advanced Engineering & High Value Manufacturing, and Creative, Digital & High-Tech. With a strong ethos to widen participation in higher level technical skills required by employers, SWIFT will stimulate social mobility as learners progress from low-skill, low-wage employment to the high-skill workforce, addressing the emerging skills gaps in the West of England economy.	<u>Jul-19</u>	-
AD (Also EDF I & LGF)	Cribbs Patchway MetroBus Extension	South Gloucestershire Council	-	-	-	<u>IF80</u> 14/06/2019	22.15	0.000	Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<u>Jun-19</u>	-
AE (Also LGF M)	MetroWest Phase 2	South Gloucestershire Council	-	3.519	<u>IF 81</u> 14/06/2019	-	-	3.519		-	-
AF	Bristol Temple Meads Eastern Entrance	Combined Authority		2.500	1 <u>F83</u> 14/06/2019	<u>IF376</u> 21/01/21	21.148	23.648	Bristol Temple Meads Eastern Entrance represents an essential component of the infrastructure that will help facilitate successful delivery of the urban regeneration of land around Temple Meads rail station. The scheme will also overcome existing and future operational issues at Bristol Temple Meads railway station. The station has passenger capacity constraints, regularly reaching capacity during peak periods, and this problem is likely to be exacerbated in future years as demand for rail travel grows, as a result of significant investment in an improved station, and new passenger rail services (for example through the introduction of MetroWest services).	<u>Jan-21</u>	
AG	Somer Valley	Bath & North East Somerset Council	-	0.746	<u>IF84</u> 14/06/2019	-	-	0.746		-	-
АН	Bath River Line	Bath & North East Somerset Council	-	0.150	<u>IF85</u> 14/06/2019	-	-	0.150		-	-
AI	We Work for Everyone	Bristol City Council	-	-	-	<u>IF 137</u> 04/10/2019	1.300	1.300	The aim of the project is to improve employment outcomes for people with learning disabilities living in the West of England. The project will deliver an individualised approach and specialise in employment support and supported internships to meet the specific needs of people with learning disabilities from age 16+ to retirement.	<u>Sep-19</u>	-
AJ	Research and Innovation Challenge Fund (Business Innovation Fund)	Combined Authority		-	-	IF121 19/07/2019	0.242	0.242	The Research & Innovation Challenge Fund (RICF) will award approximately 34 small, medium and large grants to Small and Medium Sized Enterprises (SMEs) in the West of England LEP area to undertake research and innovation activities, leading to more SMEs carrying out innovative activities and resulting in new products and processes being introduced to market, further research collaborations and high value job creation.	<u>Sep-19</u>	

AK	South Bristol Enterprise Support	Bristol City Council			-	IF 190 31/01/2020	-	0.000	The South Bristol Enterprise Support project is a £1.715 m (total cost) enterprise start up and growth advice and support service, including grant schemes, for both new entrepreneurs and early to later development stage SMEs located across the wider South Bristol area, but targeting in particular residents and businesses within the South Bristol Regeneration Area (Knowle West, Hartcliffe and Withywood, Hengrove and Whitchurch Park, and parts of Knowle, Bedminster, Windmill Hill, Bishopsworth and Stockwood wards), over a 3 year period from Jan 2020 to Dec 2022.	<u>Oct-19</u>	-
AL	Strategic Park & Ride	Combined Authority	<u>IF 124</u> 19/07/2019	0.500	-	-	-	0.500		-	-
AM	Bus Infrastructure Programme (Strategy and Deal)	Combined Authority	<u>IF164</u> 14/11/2019	4.150	-	-	-	4.150		-	-
AN	Energy Strategy Action Planning & Climate Change Planning	Combined Authority	<u>IF 131</u> 19/07/2019	0.250	-	-	-	0.250		-	-
AO	Modern Methods of Construction	Bristol City Council	<u>IF 128</u> 19/07/2019	0.150	-	-	-	0.150		-	-
АР	Local Walking and Cycling Infrastructure	Combined Authority	<u>IF 125</u> 19/07/2019	0.100	-	-	-	0.100		-	-
AQ	QTIC+	University of Bristol				IF161 04/10/2019 (Conditionally Approved)	34.974	34.974			
AR	Visitor Economy	Combined Authority	<u>Feasability</u> 28/09/2018	0.020	-	-	-	0.020		-	-
AS	Regional Tourism	Combined Authority	<u>Feasability</u> 28/09/2018	0.080	-	-	-	0.080		-	-
AT	Yate Park & Ride	South Gloucestershire Council	<u>IF 123</u> 19/07/2019	0.300	-	-	-	0.300		-	-
AU	Contactless Card Payment - On Bus	Combined Authority	-	-	-	<u>IF127</u> 19/07/2019	0.416	0.416	This project seeks to support bus operators to be able to replace ageing equipment and introduce contactless bank card payment technology through upgrading on bus ticket machines and in doing so improve overall journey times and reduce the dwell-time of bus services which currently accounts for between 25 – 30% of overall journey time.	<u>Jun-19</u>	-
AV	Strategic Masterplanning	Combined Authority	<u>IF 129</u> 19/07/2019	0.275	-	-	-	0.275		-	-
AW	Yate Urban Living Opportunity Area	South Gloucestershire Council	<u>IF 130</u> 19/07/2019	0.500	-	-	-	0.500		-	-
AX	Worforce for the Future	Combined Authority	-	-	-	IF 120 19/07/2019 (Conditionally Approved)	4.171	4.171	Workforce for the Future will enable businesses with existing and known future skills gaps and needs to address these through the provision of an extensive advice, support, brokerage and management network. At least 300 SME led projects which increase employer engagement in the skills system and/or the number of people progressing into or within skills provision will be completed.	<u>Jun-19</u>	-
AY	Integrated Smart Ticketing	Combined Authority	<u>IF163</u> 14/11/2019	0.300	-	-	-	0.300		-	-
AZ	CEIAG - Careers Advice, Education, Information, Advice & Guidance	Combined Authority	<u>IF 139</u> 04/10/2019	0.050	-	-	-	0.050		-	-
ва	I-START	Bath & North East Somerset Council	<u>IF 140</u> 04/10/2019	0.350	-	-	-	0.350		-	-
ВС	Future Bright Plus	Combined Authority	-	-	-	<u>IF 138</u> 04/10/2019	3.600	3.600	Future Bright Plus will support low income in-work residents in the West of England to increase their confidence, motivation, wellbeing, skills and incomes. Through a one to one coaching service, the approach goes beyond training to identify and overcome a much wider range of barriers to career progress, tailoring support to the individual. The project will additionally provide information, advice and signposting to set all residents on the road to career progression. This will be for employed and unemployed, whether qualified or not, and will capitalise on the full range of local services and initiatives available.	<u>Sep-19</u>	-
ВС	Local CEIAG	South Gloucestershire Council	IF 171 31/0	0.020	-	-		0.020			
BD	Bath Riverside (Land Acquisition Fund)	Bath & North East Somerset Council	-	-	-	<u>IF 134</u> 02/09/2019	9.000	9.000	Bath Western Riverside, BWR, is a major component of the Council's housing delivery plans. Phase 1 has completed with the delivery of 854 new homes however in order for the remaining phases to be delivered issues around land and viability need to be addressed. Through the project investment Bath and North East Somerset Council will acquire a 44% share of the Phase 2 land, giving the Council significant commercial leverage over future residential delivery.	<u>Sep-19</u>	
BG	Regional Operations Capability Phase 1	Combined Authority	<u>IF 185</u> 31/01/2020	0.075				0.075			
вн	North Fringe Masterplan	Combined Authority	<u>IF188</u> 31/01/2020	0.500				0.500			
ВІ	South West Bristol Masterplan	Combined Authority	<u>IF 189</u> 31/01/2020	0.500				0.500			

ВЈ	Centre for Digital Engineering Technology & Innovation	NCC				<u>IF 169</u> 31/01/2020		0.000	DETI is an initiative to develop and deploy new powerful digital engineering technologies to develop sustainable products, more quickly and at less cost. It will be, by necessity, be highly disruptive if is	<u>Nov-19</u>	
вк	LIS Productivity Challenge	Combined Authority				<u>IF 184</u> 31/01/2020	3.557	3.557	to deliver the step-changes envisaged by industry are to be realised. To increase productivity across the regional economy, enable and encourage long-term, sustainable and inclusive growth, and reduce climate impact.	<u>Nov-20</u>	
BL	Whitfield Tabernacle Kingswood (Love Our High Streets)	SGC				IF 260	0.682	0.682	This scheme will secure the long-term future of the Whitfield Tabernacle as a stabilised structure that can be opened up to the public as something closer to the heritage asset that its status merits	<u>Nov-20</u>	
BV	Green Infrastructure	Combined Authority	<u>IF 246</u>	0.300		31/01/2020		0.300			
		Bath & North East		0.250				0.250			
BT BW	North Keynsham Masterplanning Spatial Development Strategy/Local Transport Plan	Somerset Council Combined Authority	<u>IF245</u> <u>IF248</u>	5.750				5.750			
BU	Careers Hub and Enterprise Advisor Network	Combined Authority	11 2 40	3.730		<u>IF244</u>	0.136	0.136	Funding to match Careers and Enterprise Company (CEC) funding to extend the Careers Hub and Enterprise Adviser Network (EAN) for an additional academic year (20/21). The funding will maintain the existing network but also enable the project to expand to cover all state funded secondary schools and colleges in the region.	<u>Nov-20</u>	<u>Aug-21</u>
BR	Manvers Street	Bath & North East Somerset Council	<u>IF196</u>	0.250				0.250			
вм	Building Employment and Enterprise Skills	South Gloucestershire Council	IF170	0.020				0.020			
BQ	Strategic Rail investment	Combined Authority	<u>IF170</u> <u>IF194</u>	0.250				0.250			
RO.	Improving Access to Bath from East	Bath & North East	IF191	0.200				0.200			
BO BX	Step Free Station	Somerset Council Combined Authority	IF191 IF257	0.500				0.500			
BS	Metrobus Consolidation	Combined Authority	<u>IF198</u>	0.300		<u>IF469</u> 08/04/2022	1.828	2.128	A package of interventions to provide facility and network improvements along the three existing Metrobus routes to improve the journeys for users and encourage increased bus patronage. The scheme is planned to complete in April 2023. These funds could be drawn from the 'tail' for bus infrastructure.	<u>Apr-22</u>	
ву	South Bristol Workspace	Bristol City Council		2.700		<u>IF258</u>		2.700	This proposal also seeks funding for a 'Phase 2' continuation of the SBESW approach – with the same or new partners (subject to public procurement rules) – at a similar scale for a further 3 year period, from 2023-25, after the SUD ERDF project has completed, seeking resources from the government's new Sustainable Prosperity Fund (SPF) funding stream as match. This phase may also include a capital workspace strand, depending on local market needs identified in 2022, alongside revenue business support / grants etc. It is anticipated Phase 2 will focus to a greater extent on 'scale-up' and 'investment readiness' support of South Bristol businesses, including start-ups and early growth stagers from Phase 1, thus leading to higher job creation and GVA outcomes than Phase 1 (200+ fte jobs).		
BZ	Reboot West	Bristol City Council				<u>IF259</u>	0.720	0.720	The project provides an opportunity to showcase nationally how national, regional and local government can work together to ensure that care leavers can access and sustain education, training and paid employment.		
СЈ	West of England Talent Retention Platform	Combined Authority	<u>IF323</u> 03/12/2020	0.200				0.200			
СК	10 Year Rail Delivery Plan	Combined Authority	<u>IF281</u> <u>12/02/21</u>	0.470				0.470			
сс	West of England Post-16 Education and Skills Delivery Infrastructure Analysis	Combined Authority	<u>IF322</u> <u>02/12/2020</u>	0.050				0.050			<u>Aug-22</u>
CD	North Fringe Public Infrastructure Package	Combined Authority	<u>IF282</u> 29/01/2021	0.750				0.750			
CE	Low Carbon Challenge Fund Extension	Combined Authority	20,021,002			<u>IF278</u>	2.243	2.243	The Low Carbon Challenge Fund (LCCF) supports the delivery of the West of England Climate Emergency Action Plan, Recovery Plan and Local Industrial Strategy. This business case is aimed at extending and enhancing the existing LCCF, focusing on the Green Business Grants and Local Energy Scheme grant streams and the free Carbon Surveys offer. LCCF is managed by WECA and currently funded by ERDF grant and applicant match.	<u>Mar-22</u>	
CF	High Street Renewal Catalyst Fund	Combined Authority	<u>IF279</u>	0.660				0.660			
CG	Bottle Yard Studios- Hawkfield Business Park	Bristol City Council			<u>IF299a</u>		0.135	0.135	This proposal seeks WECA funding to facilitate the development of film/TV production studio space in an industrial property located on the Hawkfield Business Park in South Bristol. The scheme will safeguard jobs and expenditure in the West of England in the short term by supporting the ongoing operation of the highly successful Bottle Yard Studios whilst major residential development is coming forward on the neighbouring Hengrove Park site. In the longer term it will provide valuable additional production space as well as new employment opportunities in creative and associated industries in the South Bristol area, identified by Bristol City Council as a regeneration priority.		

CH IN	North Keynsham Land Acquisition Fund									
		Bath & North East Somerset Council			<u>IF293</u>	5.975	5.975	By acquiring the land, B&NES will have ownership of 1/3rd of the overall site area, providing significant control over the development. This will allow B&NES to be proactive in working with the other landowners to promote the site, unlocking the land and ensuring that the other landowners work in collaboration to deliver comprehensive redevelopment which will result in accelerated housing delivery.		
CI N	Milsom Quarter Masterplan	Bath & North East Somerset Council	<u>IF297</u>	0.434			0.434			
CL Si	Small Business Resilience / SME Grant Programme	Combined Authority			IF295 26/02/21	0.837	0.837	The project will deliver a £1m small business grant fund to Small and Medium Enterprises (SMEs) across WECAS. Supporting businesses that require funding to implement new business practicesas a result of the COVID-19 pandemic,by purchasing new products, services or equipment. The scheme will run for a period of 12 months, with a two week application window, once per quarter.	<u>Feb-21</u>	
CM In	Innovation for Renewal and Opportunity	Combined Authority			<u>IF283</u> <u>28/01/21</u>	6.317	6.317	The programme consists of a package of interventions aimed at renewed growth and future resilience, to be achieved through driving innovation.	<u>Jan-21</u>	
CN 50	5G Logistics	Combined Authority			IF303 25/03/2021	0.179	0.179	The West of England Combined Authority is investing in resource, mater	<u>Aug-21</u>	Jul-22
	MMC / Housing Innovation / Housing Delivery Strategy (Previoulsy known as One Public Estate)	Combined Authority	<u>IF493</u> <u>07/04/2022</u>	0.250			0.250			
CP Fu	Future Transport Zones	Combined Authority			IF274 14/12/2020	3.655	3.655	The Future Transport Zones project is grant funded by the Department for Transport and match funded by the Investment Fund to deliver research and innovation within the transport sector. The project includes – Production of a Transport Data Hub to support Mobility as a Serice (MAAS) platform, Creation of Mobility Stations, Demand Responsive transport & Micromobility – e-cargo and e-scooter trials.	<u>Dec-20</u>	
CQ D	Digital Skills Investment Programme	Combined Authority			IF30 <u>1</u> 19/03/2021	0.678	0.678	As part of WECA's Recovery Plan there is a £2 million investment into a Digital Skills Investment Programme, to design and commission a programme of digital skills support packages including: 'Basic digital skills and access' — to build capacity to increase access and take-up, and support the most vulnerable groups; and 'Medium to higher level digital skills' — to build on skills interventions in existing projects and assets to create a multi-partner approach to delivering short courses, teaching core digital and professional skills to groups of unemployed.	<u>Mar-21</u>	
CR CI	Culture and Creative Economic Recovery Fund	Combined Authority			<u>IF302</u> 19/03/2021	2.000	2.000	The project will deliver a £0.8m business support programme (including continuation of the Creative Scale Up programme) and a £0.5m business grant fund to Small and Medium Enterprises (SMEs) across WECA. The programme is aimed at SMEs working in the creative industries, including creative freelancers, that require support as a result of the Covid-19 pandemic.	<u>Jul-21</u>	
CS Ba	Bath Quays Bridge Cycle/Pedestrian Links	Bath & North East Somerset Council	<u>IF316</u> 15/04/2021	0.170			0.170			
CT Ba	Bath University Walking & Cycle Routes	Bath & North East Somerset Council	<u>IF317</u> 15/04/2021	0.080			0.080			
cu o	Old City and King Street	Bristol City Council	<u>IF324</u> 15/04/2021	0.100			0.100			
CV St	St George Liveable Neighbourhood	Bristol City Council	<u>IF325</u> <u>15/04/2021</u>	0.150			0.150			
A	Strategic Cycle Route Connecting Thornbury with the A38 via Alveston	South Gloucestershire Council	<u>IF320</u> 15/04/2021	0.125			0.125			
CX St		South Gloucestershire Council	<u>IF321</u> <u>15/04/2021</u>	0.125			0.125			
	Fact Fringe Macter Plan	South Glos	<u>IF332</u> 20/05/2021	0.350			0.350			
CZ Se	Severnside Master Plan	South Glos	<u>IF333</u> 20/05/2021	0.300			0.300			
DA Pa	Parkway Station Master Plan	South Glos	<u>IF334</u> 20/05/2021	0.250			0.250			
	Frome Gateway Framework & Infrastructure Delivery Plan	всс	IF335 20/05/2021	0.566			0.566			
DC W	Western Harbour Placeshaping Vision	всс	<u>IF336</u> <u>20/05/21</u>	0.800			0.800			
DE TI	The Coach House B A M F Enterprise and Social	Black South West Netw	IF362 25/06/2021	0.097			0.097			
	SEND Careers Information and Guidance Collaboration		IF337				0.020			

DG	Careers Hub 21-22 Chew Valley Recreational Trail	Combined Authority			IF338 25/06/21		0.179	0.179	To deliver the Careers Hub and Enterprise Adviser Network to 95 Schools and Colleges for a further three academic years. The Careers Hub brings together schools and colleges, universities and other local organisations to improve career outcomes for young people, as well as better aligning education to the needs of the local labour market. As things stand, match funding from the Careers Enterprise Company of £358k has only been confirmed for 21/22, although it is anticipated that this funding will be forthcoming for the subsequent years. Funding for the northern section of the trail will enable a full circular route for walkers with significant 'all-purpose surface' sections suitable	<u>Jun-21</u>	
DI	Bath City Centre High Streets Renewal Project	BNES			Conditionally Approved IF368 25/06/21		1.006	1.235	for wheel bound users and cyclists. This seeks to draw on £1.235m from the Love Our High Streets allocation to deliver interventions seeking to invigorate the Milsom Quarter and Kingsmead Square areas of Bath City Centre. Planned activities include new street furniture, planting/greening, support for café culture and use of outside areas, and other interventions to rebalance the spaces in favour of pedestrians, in addition to a programme of animations and events. A further city wide strand seeks to develop an outdoor trading strategy and supporting infrastructure.		
DJ	Bristol City Centre & High Streets Recovery and Renewal Programme	всс			<u>IF369</u> 25/06/21		2.725	2.725	To draw on from the Love Our High Streets allocation to deliver a package of interventions including a citywide business support and vacant commercial property grant programme, and street scene/green infrastructure enhancements together with a culture and events programme in the city centre and at nine other high streets around the City.		
DK	Common Connections	South Glos			<u>??</u>	<u>IF453</u> 28/01/22	1.280	1.280	By creating and expanding priority habitats and improving the connectivity and accessibility of those habitats, this project aims to create a strategically important green infrastructure on the South Gloucestershire and Bristol border. This will produce environmental and biodiversity net gain and increased ecosystem services, contribute to the mitigation of climate change and make the area more resilient and adaptable to its impacts.		
DL	Thornbury High Street Public Realm	South Glos	<u>IF367</u> 25/06/21	0.200				0.200			
DM	Community Support Fund (prevs Community Recovery Fund)	Combined Authority	ES/VO/EE			<u>IF371</u> <u>01/07/21</u>	1.337	1.337	Reference was made to a Community Grant Scheme in the WECA Employment and Skills Plan (ESP). Since the ESP was published, the Covid-19 pandemic has increased the need to support residents and localised communities who, by the very nature of the pandemic, may have been especially hit by the pandemic, and thus have been pushed even further away from engaging with training, learning, work or other positive engagement.	<u>Jul-21</u>	
DR	Bus Service Improvement Plan / Enhanced Partnership	Combined Authority	<u>IF378</u> 16/09/21	0.537				0.537			
DQ	West of England Visitor Economy Recovery	Combined Authority	<u>IF376</u> <u>16/09/21</u>	0.254				0.254			
DS	Green Recovery Fund	Combined Authority	IF380 03/12/2021	30.000					Allocation awarded		
DT	Retrofit Accelerator	Combined Authority			<u>IF472</u> <u>08/04/2022</u>	<u>IF 472</u> 08/04/22	3.000	3.000	To create a single point of contact and support network for homeowners across the region who want to retrofit their property. The project is expected to complete in October 2025. The funds link to an existing allocation within the Green Recovery Fund	<u>Sep-22</u>	
DU	Retrofit Step Up Programme	Combined Authority	IF383 03/12/2021	0.200					Allocation awarded		
DV	All Age Advice Centre Pilot	Combined Authority	<u>IP385</u> 24/11/21	0.285				0.285			
DW	Temple Quarter Regeneration Programme	BCC	IF386 17/12/21	2.226							
DX	Fielding's Bridge	BANES	IF391 06/01/2022								
DY	Bath Road, Keynsham	BANES	IF392	0.050							
DZ	Silver StreetFosseway walking route	BANES	06/01/2022 IF393	0.062							
EA	City Centre to Weston Cycle route, Bath	BANES	06/01/2022 IF394	0.062							
EB	Concorde Way Dovercourt Depot	BCC	06/01/2022 IF395	0.062							
EC	Grovesend Road - Gillingstool	South Glos	16/12/2021 IF396	0.400							
ED	Filton to MoD	South Glos	16/12/2021 IF397	0.100							
EE	Keynsham Road	South Glos	16/12/2021 IF398	0.145							
EG	Bath River Line- Bristol Bath Railway Path Extension	BANES	16/12/2021 IF451 16/12/2021	0.145							

EI	Tap On Tap Off	Combined Authority			<u>IF453</u> 28/01/2022	1.693	1.693	This project aims to facilitate the development of new and simplified bus ticketing options across all buses in the Combined Authority and North Somerset area by installing Tap-off contactless payment readers (some 845) for passengers exiting buses. The West of England Bus Services Improvement Plan (BSIP) includes the aspiration for an integrated ticketing system, for multi-operator products and the wider application of digital ticketing on the network. The project also aligns with the aims and objectives of the National Bus Strategy and the West of England Bus Strategy and Joint Local Transport Plan.	<u>Jan-22</u>	
EJ	Kingswood Regeneration Project	South Glos			<u>IF450</u> 28/01/2022	7.560	7.560	At the heart of our proposal is a commitment to improve the town centre experience, revitalise Kingswood's cultural heritage and transform the shopping centre and public realm to secure future sustainability and growth.		
EK	Careers Hub 22/23-25/26	Combined Authority			<u>IF467</u> 08/04/2022	0.885	0.885	To deliver the Careers Hub and Enterprise Adviser Network to 95 Schools and Colleges for a further three academic years. The Careers Hub holds a central role in delivery of WECA support for young people through the Employment and Skills Plan. This project will allow the Combined Authority to continue to build and develop its integrated portfolio of services, and deliver against Strategic Objective 2 (Enabling all young people to achieve their potential) and Strategic Objective 5 (Ensure employers are able to recruit and retain the diverse skills and talent they need to thrive).	<u>Mar-22</u>	
EL	Portway Park and Ride	Combined Authority			<u>IF468</u> 08/04/2022	0.922	0.922	The Park & Ride facility provides key interchange opportunities for both car and pedestrian users, providing onward travel via bus. Whilst outside the remit of this business case, work is in progress to construct a single platform railway station on the Severn Beach railway line due to open in 2022. Current site has a capacity of 555 vehicles, proposing to increase this to 792. To algin a number of regional and national policies in terms of improving public transport and deliverying growth in bus usage.	<u>Apr-22</u>	
EM	Somer Valley to Bristol & Bath	Combined Authority	<u>IF470</u> <u>08/04/2022</u>	0.690			0.690			
EN	A38 South Bristol Sustainable Transport Corridor	Combined Authority	IF471 08/04/2022	0.100			0.100	Allocation awarded		
EO	Community Pollinator Fund	Combined Authority			1F473 08/04/2022	1.458	1.458	For a three year grant funding programme to support community-led ecology projects that enhance biodiversity and pollinator habitats across the region. The project is expected to complete in March 2025. These funds could be accommodated with the Green Recovery Fund.	<u>Apr-22</u>	
EP	EV Charging Infrastructure	Combined Authority	<u>IF474</u> 08/04/2022	0.200			0.200			
EQ	B&NES Masterplanning	BANES	<u>IF488</u>	4.245			1.345			
ER	Bristol Avon Flood Strategy	BCC	08/04/2022 IF489	1.345			0.482			
ES	Bath River Line Phase 1	BANES	08/04/2022	0.482	<u>IF490</u>		1.048			
ET	Evidence to support Transition from Spatial	SGC	IF491		08/04/2022	1.048	0.900			
EU	Development Strategy to Local Plan Making BANES Housing & Regneration Enabling Fund	BANES	08/04/2022 <u>IF454</u>	0.900			0.750			
EV	East Bristol Mini Holland		08/04/2022 IF495	0.750						
EW	Yate 15 Minute Town	BCC SGC	16/05/2022	0.079			0.079			
EX	LOHS Bath Local Centres	BANES			<u>IF494</u> 08/04/2022	0.295	0.295			
EY	Cultural Compact Start-Up Investment	Combined Authority	<u>IF496</u> 29/04/2022	0.363	00,01,2022	0.233	0.363			
EZ	High Streets - Strategic Review	Combined Authority	<u>IF497</u>	0.025			0.025			
FA	West of England HGV Driver Training Project	Combined Authority	29/04/2022 IF498	0.220			0.220			
FB	Business Growth & Adaptations Fund	Combined Authority	16/05/2022		<u>IF499</u> <u>16/05/2022</u>	1.500	1.500	Two grant funds will be available for small and medium sized enterprises (SMEs) in Bath and North East Somerset (B&NES), Bristol, and South Gloucestershire. The funds will support businesses who require funding to implement new or improved business practices to recover from Covid-19, or adapt to new regulations resulting from Brexit, by purchasing new products or equipment.	<u>May-22</u>	
FC	Access for All Mid-Tier	Combined Authority			WECA014 01/07/2022	0.468	0.468	Eight priority stations have been selected to receive enhancements to the current provision of station facilities encompassing upgrades to a combination of wayfinding, seating, and shelters. The priority stations identified for enhancement are: Freshford, Lawrence Hill, Nailsea & Backwell, Parson Street, Patchway, Severn Beach, Stapleton Road and Yate	<u>Aug-21</u>	
FD	A38 Multi Modal Corridor	South Glos				0.688	0.688			
	Chew Valley South	300011 0103			<u>IF516</u>	0.000	0.088			

	Yate Spur Phases 5 & 6	South Glos				<u>IF518</u>		0.000			
FF		BCC	<u>IF519</u>	0.000		01/07/22					
FG	Bedminster Works at A38 and Whitehouse Lane		01/07/22 IF520	0.060				0.060			
FH	Bristol to Hengrove Metrobus Extension Corridor	BCC	01/07/22	0.060				0.060			
FI	Bath Creative Quarter	BANES	<u>CA015</u>	0.400				0.000			
FK	Regional Cycle Hangars Bristol Cycle Hanagars	Combined Authority Combined Authority	01/07/22 CA016 01/07/22	0.100		CA071 27/01/23	0.272	0.100	Installation of 28 cycle hangars that will enable those living in multistorey blocks of flats, with poor transport choices, living in the most deprived areas of Bristol to begincycling or cycle more. This will increase access to services in addition to improving health and	<u>Jan-23</u>	
FM	Western Harbour Feasibility	BCC	<u>IF525</u>	0.279				0.279	wellbeing.		
FN	Bristol Harbour Place Shaping Strategy	BCC	23/09/22 IF526	0.283				0.283			
FP	Albion Dock	SS Great Britain Trust	23/09/22		<u>IF536</u> 23/09/23		5.000	5.000			
FR	South Gloucestershire Catalyst High Street funding	South Glos	<u>IF538</u> 20/10/22	0.225	23/09/23			0.225			
FS	Business Start Up School	Combined Authority	20/10/22			CA035 04/08/2022	0.500	0.500	The programme will create a truly unique package of support and development for pre-start and early formation tech/digital enabled businesses, which will lead to the formation of the future growth engines of the regional economy. Delivered by a consortium of the four universities of the West of England as key actors in the tech/digital start-up ecosystem, the programme will reach new audiences and address the gaps and present market failures in business support for this specialist cohort of businesses.	<u>Aug-22</u>	
FT	Local Energy Advice Support Pilot	Combined Authority	CA036 23/10/2022	0.119				0.119			
ВР	Bus Strategy Infrastructure Programme	Combined Authority	<u>IF192</u> 20/03/2020	1.500				1.500			
FQ	Advanced Bus Stops Programme	Combined Authority				<u>IF541</u> 29/11/22	0.576	0.576	10 bus stops (three in Thornbury and seven in Bath) will be upgraded to deliver improved customer experience and increase use of sustainable transport modes. The proposed scheme is driven by poor existing bus stop infrastructure, increasing population in Thornbury and Bath, and the need to encourage more uptake of sustainable modes. The proposed measures are relatively low cost/low disruption and fit with the priorities for local residents and organisations.	<u>Nov-22</u>	
FV	Skills Connect and Priority Skills Fund	Combined Authority				CA037 09/11/22	3.000	3.000	Two inter-related elements of a programme of activity which seeks to strengthen the employment and skills system in the West of England, directly responding to objective 1 of the Employment and Skills Plan and the Mayor's stated ambition for greater simplicity and ease of access to skills support. 1) Skills Connect which will provide the framework and support needed for people to get information, find training or secure whatever support they need in relation to work, wherever they are in terms of their life position. 2) The Priority Skills Fund which will sit alongside Skills Connect and provide the flexible funding to address skills gaps or areas of emerging need.	<u>Dec-22</u>	
FW	Hydrogen Sustainable Transport Economy Accelerator	University of Bath				IF542 02/12/23	2.500	2.500	The HSTEA project will create a new and unique 'green hydrogen' production, storage, and research facility within the Institute of Advanced Automotive Prolusion Systems (IAAPs) at Bristol and Bath Science Park. It will deliver collaborative academic-industry commercialisation of innovation and support to start-ups and small businesses, to prepare for and capture growth opportunities from the hydrogen economy. The government's 'UK Hydrogen Strategy' estimates that by 2050 the hydrogen economy will create 100,000 jobs and £13bn GVA, driven by application in road transport, maritime and aviation sectors.		
FX	City Centre Economic Development and Markets	BCC	<u>IF543</u> 02/09/22	0.165				0.165			
FZ	Regional Low Carbon Delivery Programme	Combined Authority	02/03/22			CA038 23/09/22	4.995	4.995	The Regional Low Carbon Delivery (RLCD) will continue the success of the grant schemes currently delivered under the Low Carbon Challenge Fund (LCCF). This Programme supports the electrification of energy use, including decarbonised heating, alongside energy demand reduction and renewable energy generation.	<u>Sep-22</u>	
FY	Local Nature Recovery Strategy	Combined Authority	CA039 23/09/22	0.330				0.330			
GA	Waterspace Connected Phase 1	BANES			<u>IF556</u> <u>27/01/23</u>		0.296	0.296			
GB	Scholars Way Walking & Cycling Route	BANES			IF557 27/01/23		0.580	0.580			
		DCC			2.702/23			0.283			
GC	Old Market Gap	BCC						0.203			

GE	ISTART Phase 0	BANES				<u>IF562</u> 23/01/23	1.360	1.360			
GF	West of England Business Support Programme	Combined Authority				CA057 27/01/23	5.834	5.834	West of England Business Support Service will provide residents and businesses with the tools necessary to not only start and grow a new business, but also the information advice and guidance to weather the present and future issues in the economy. This will be achieved by focusing on economic resilience, business productivity, environmental sustainability and addressing issues of inclusion and social mobility. Ultimately supporting over 5700 businesses & residents to create over 370 jobs, start 262 new businesses and increase the productivity of over 2000 enterprises.	<u>Feb-23</u>	
GH	GRF Nature Recovery - Somer Valley Rediscovered	BANES				<u>CA041A</u> 23/09/22	0.923	0.923	The Somer Valley Rediscovered - Greenspace Project will operate within the settlements of Radstock, Midsomer Norton and Westfield which are at the heart of the SVR project area. It aims to improve biodiversity on 5 key sites all located along the Wellow Brook and its tributaries. It also aims to improve the physical accessibility of these sites for visitors and to increase the amount of community engagement.		
GI	GRF Nature Recovery - Capricorn Quay	BCC				CA041B 23/09/22	0.48	0.480	To improve the harbour for wildlife and opportunities offered for income generation both on the quayside and on the water, significant investment is needed. By increasing the number of moorings available together with integrated floating ecosystems we will be able maximise the profitability and provide habitat connectivity within the harbour, linking with protected and notable habitats nearby to improve movement and homes for wildlife as well as overarching biodiversity value and climate resilience for the city		
GJ	GRF Nature Recovery - Forest of Avon	Avon Needs Trees				<u>CA041C</u> 23/09/22	0.732	0.732	The partnership will create the long sought for Great Avon Wood, a woodland creation project across up to 113 acres in Publow; planting up to 50,000 native broadleaf trees in diverse habitats in a strategically vital location for nature connectivity. Sensitive to existing habitats, landscape and scheduled ancient monuments, the partnership will create a range of habitats and usages including: woodland creation with accessible open space; species-rich grassland protection and enhancement; new hedgerows; tree nursery; food forests and agroforestry amongst wood pasture to support food production; existing woodland maintenance; natural regeneration; along with wildflower meadows to encourage pollinators.		
GК	GRF Nature Recovery - River Frome Reconnected	SGC				<u>CA041D</u> 23/09/22	1.106	1.106	River Frome Reconnected is a regional strategic GI and NR partnership programme working to achieve a valued, healthy, and resilient river and catchment. Creation of a new Frome Valley River Reserve will deliver wetland Nature Recovery Network (NRN) habitat improvements on the ground and an NRN exemplar site for the Bristol Frome catchment and beyond. The Reserve will play a key role in raising public awareness, building engagement, and mobilising community action as well as delivering green skills training from entry to professional level.		
GL	GRF Nature Recovery - Tree Canopy	SGC				<u>CA041E</u> 23/09/22	1.131	1.131	The South Gloucestershire Tree Canopy project seeks to plant 2,000+ trees on council land including open spaces, verges and streets over the next two years. The project will use tree plotting software to map available opportunities across the Unitary Authority area and then fund the planting of mature broad leaf trees. Project inception work will begin this year, with tree planting anticipated to begin in 22/23 but with the majority of planting occurring in the 2023-24 planting season.		
GM	Arena Infrastructure Package	SGC				<u>IF564</u> <u>08/03/23</u>	10.08	10.08			
GN	Bath Central Riverside (Formally Manvers St)	BANES	04672		<u>IF576</u> <u>17/03/23</u>		0.548	0.548			
GO	Walking and Cycling Scheme Development	WECA	CA070 17/03/23	0.200				0.200			
GP	Muller Road Eastbound Bus Lane	всс	<u>IF607</u> <u>16/06/23</u>	0.388	IF COC			0.388			
GQ	Keynsham to Willsbridge Path	SGC			<u>IF608</u> <u>16/06/23</u>	CA0400	0.455	0.455			
GR	Retrofit Accelerator - supply side market and capacity building	WECA	CACATA			CA0108 07/07/23	2.000	2.000			
GS	Green Recovery Fund Resources	WECA	CA0110 07/07/23					0.495			
GT	Western Harour Masterplan and Infrastructure Delivery Plan	BCC									
GV	Hanham community/skills hub	SGC									