

Colour coding key for project status

Colour	Project Status
	Schemes fully approved
	Schemes with approved Outline Business Case
	Other programme schemes
	Completed
	Withdrawn

Funding Stream	Scheme Promoter / Grant recipient	Scheme Name	Current Funding Allocation £m (LGF/EDF/RIF/GBF)	Outline Business Case	Full Business Case	Scheme Description	Monitoring & Evaluation Plan	Equalities & Diversity Plan	End of Project Summary	Year 1 Evaluation Report	Year 3 Evaluation Report
EDF	Bath & North East Somerset Council	Bath Riverside Enterprise Zone Team	£0.7	-	24/05/18	Scheme Summary To ensure the successful delivery of target economic outputs - business rates, jobs and office space - the project seeks funding for a team to ensure the Zone is appropriately promoted towards target audiences. The team will be responsible for bringing forward key identified economic sites and influencing private development by creating strong public and private sector partnerships to set a development precedent across the Enterprise Zone.	May-18	Mar-18	-		
EDF	Bath & North East Somerset Council	Bath Quays South	£1.0	12/01/17	-	New grade A office quarter for Bath to deliver required critical mass of modern office development, supporting development for the Riverside Enterprise Area'.	-	-	-	-	
EDF	Bath & North East Somerset Council	East of Bath Transport Package	£0.0	-	-	New Park & Ride provision and bus priority to improve accessibility to Bath city centre and the Enterprise Area.	-	-	-	-	

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LGF	Bath & North East Somerset Council	A39 Bences Garage Junction Improvements	£0.7	-	28/08/18	Scheme Summary Junction improvement scheme at A39 Bences Garage junction in Marksbury, to alleviate the severe congestion during peak hours and to support growth in Somer Valley and Keynsham, as well as growth in Bath and outside of the BaNES boundaries to the South and West (Somerset/North Somerset).	Aug-18	-	May-19	Apr-20	Apr-22
LGF	Bath & North East Somerset Council	Bath Quays Bridge	£2.3	-	29/03/17	Scheme Summary A new pedestrian and cycle footbridge over River Avon connecting Bath Quays North and South, as well as further enhancing the connectivity of Bath to its river through the Quays Waterside project.	Mar-17	Nov-16	-		
LGF & EDF	Bath & North East Somerset Council	Bath Quays North Initial Development Works	£65.8 (LGF - £6.1m EDF - £30.7m)	-	15/02/19	Scheme Summary The project funding is to support infrastructure works such as the demolition of Avon Street car park, the building of a new basement car park, service diversions and upgrades and highways and public realm works. In undertaking the works the site will be prepared for development of some 200,000 ft2 of offices on the Bath Quays North site in the Enterprise Zone as well as residential and commercial units.	Mar-19	Feb-19	-		
LGF & GBF	Bath & North East Somerset Council	Keynsham Town Centre Improvements	£1.5	28/09/18	14/06/19	Scheme Summary Provision of a permanent one-way high street which prioritises and dedicates space to walking and cycling and transforms the public realm.	Jul-19	May-19	-	-	
LGF & GBF (was part EDF)	Bath & North East Somerset Council	Bath Quays Phase 1a (South)	£10.8	-	05/04/17	Scheme Summary A project to deliver enabling infrastructure, development of over 50,000 ft2 of new offices, some 40,000 ft2 of Creative Workspace with some retail on the south side of the river at Bath Quays.	Aug-18	Nov-16	-		

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LGF (was part EDF)	Bath & North East Somerset Council	Bath Quays Phase 1b (North)	£1.5	-	28/07/17	Scheme Summary The relocation of an existing coach park, situated in the Bath Quays North development site, to the Odd Down Park & Ride facility. The enabling works will see the Bath Quays North site vacated for development whilst delivering an alternative coach park facility.	May-17	See link above	Mar-19	Nov-19	Nov-21
RIF	Bath & North East Somerset Council	Gas holder decommissioning scheme	£4.1	-	-	Demolition of gas holders in Bath and associated remediation works, supporting development for the Bath City Riverside Enterprise Area	-	-	-	-	-
RIF	Bath & North East Somerset Council	Bath Quays waterside	£6.1	-	-	Flood relief scheme, supporting development for the Bath City Riverside Enterprise Area.	-	-	-	-	-
RIF	Bath & North East Somerset Council	Bath Western Riverside-Destructor Bridge Renewal	£1.8	-	-	Bridge infrastructure, supporting development for the Bath City Riverside Enterprise Area.	-	-	-	-	-
RIF	Bath & North East Somerset Council	Somer Valley Commercial Delivery Framework	£0.08	07/12/17	02/02/18	Scheme Summary Production of a Commercial Delivery Framework which will define the delivery strategy for the Somer Valley Enterprise Zone taking into account market conditions and technical utility and infrastructure issues that will aid in the master-planning and production of design guidance for the site.	-	-	-	-	-
RIF & LGF	Bath & North East Somerset Council	Saw Close Public Square Bath City Centre	£0.90	-	22/01/16	Scheme Summary Funding to deliver improvements to the public highway and footways of Saw Close and the adjacent area of Upper Borough Walls to complete the Saw Close development public realm works, supporting development for the Riverside Enterprise Area.	Jan-16	Feb-16	Dec-18	May-19	May-21

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LGF	Bath College	Bath and North East Somerset Construction Skills Centre	£2.7	25/03/15	16/10/16	Scheme Summary Delivery of a construction skills training centre to support a full range of construction disciplines and trades at the Norton Radstock campus which sees the site becoming a specialist skills hub focussed on construction and engineering.	Feb-16	Dec-15	Apr-18	Mar-20	Apr-21
LGF	Bath College	Catering & Hospitality Education and Training Hub	£2.5	-	14/06/19	Scheme Summary Refurbishment of the College's Roper building to a Hub providing industry standard, specialist training facilities to keep pace with the growing hospitality and catering sector demand in the area.	Sep-19	-	Sep-20	Sep-21	Sep-23
LGF	Bath College	Digital and Creative Innovation Centre	£9.1	OBC approval 15/02/19	Programme Entry 14/06/19	A new Centre at the College's campus in Bath city centre to provide innovative and flexible learning space closely integrated with pre-incubation space to help take emerging ideas to realisation.	-	-	-	-	-
LGF	Bath University	Institute of Advanced Automotive Propulsion Systems (IAAPS)	£10.0		28/02/19	Scheme Summary A world-leading centre of excellence, for research and innovation into future advanced propulsion systems. Open to universities and businesses, it would be the catalyst to develop future generations of ultra-low emission vehicles.	Mar-19	Sep-17	-	-	
EDF	Bristol City Council	Central Bristol & TQEZ Flood Defence	£10.0	-	-	Scheme in development	-	-	-		
EDF	Bristol City Council	M32 Park & Ride	£20.0	-	-	Scheme in development	-	-	-		
EDF	Bristol City Council	Temple Quarter Enterprise Zone Programme Team	£2.5	-	28/07/16	Scheme Summary Co-funding with delivery partners of a programme team to support the accelerated delivery and ensure early collaboration and a joint vision for the Bristol Temple Quarter Enterprise Zone.	Dec-16	-	-	-	

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EDF	Bristol City Council	Temple Quarter Enabling Works	£32.0	-	Conditionally approved 09/10/20	The redevelopment of the Temple Island site in central Bristol has the potential to deliver approximately £620m of net GVA to the West of England economy and 1,200 jobs (excluding construction) over a 25 year period.	Jan-21				
EDF & RIF	Bristol City Council	Invest in Bristol and Bath	£10.0 (EDF - £5m RIF - £5m)	-	25/03/15	Scheme Summary A five-year funding package to maintain a strong investment promotion service for the LEP area that creates jobs by attracting new businesses and private sector investment.	Mar-15	Apr-15	-		
GBF	Bristol City Council	A4108 Corridor Improvements	£0.2	-	03/06/20	The design and delivery of transport measures for the A4018 corridor to mitigate the impact of the Cribbs Patchway New Neighbourhood housing development, providing junction improvements at Crow Lane roundabout and Charlton Rd junction which will encourage greater use of sustainable modes of transport along the corridor and improve existing road layouts.	Sep-19	-	-	-	
GBF	Bristol City Council	Portway Station	£1.5	-	Conditionally Approved 28/07/17	Scheme Summary Provision of a new un-manned single platform rail station adjacent the existing Portway Park and ride site on the Severn Beach Line.	Jun-17	May-17	-	-	
LGF	Bristol City Council	Cattle Market Demolition Works	£0.9	-	18/04/17	Scheme Summary Demolition of the former Post Office Sorting Depot building to clear the site and prepare it for development and increase its market attractiveness.	Dec-16	Dec-16	Sep-19		

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LGF	Bristol City Council	Open Programmable City Region (OPCR) – Bristol Infrastructure, Sensor Factory, CAV Access Network and KWMC Research Projects	£2.8	-	17/05/18	Scheme Summary An expansion of the test bed to provide fibre network connectivity to the wider area and enable research and development projects to utilise the platform.	May-18	Oct-17	-		
LGF	Bristol City Council	West of England Sustainable Transport Package 15/16	£2.9	-	09/01/15	Scheme Summary Consists of a package of transport measures, including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.	Jun-15	Feb-15	Nov-16	Apr-18	Nov-19
LGF	Bristol City Council	West of England Sustainable Transport Package 16/17	£3.7	-	06/07/16	Scheme Summary Consists of a package of transport measures including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.	Jul-16	Apr-16	Mar-19	-	
LGF	Bristol City Council	West of England Sustainable Transport Package 17/18	£4.9	-	28/07/17	Scheme Summary The programme focusses on improving walking and cycling links, giving greater priority to public transport and creating high quality public spaces that will encourage retail and tourism activity. It also aims to alleviate local pinch points that exist on the transport network.	May-17	May-17	-	-	-

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LGF (now EDF)	Bristol City Council	Bristol Engine Shed Phase 2	£4.0	-	Conditionally Approved 30/11/18	Development of the George and Railway hotel site to build upon the success of the existing Engine Shed, and provide additional space for business incubation, collaboration and meetings and commercial grow-on space.	-	Nov-18	-	-	-
RIF	Bristol City Council	Gainsborough Sq.	£0.8	-	-	Public realm and highway improvements to the Square and roads at Gainsborough Square, Lockleaze Bristol	-	-	-	-	-
RIF	Bristol City Council	South Bristol SUD ERDF Intermediate Body	£0.1	-	12/03/19	<u>Scheme Summary</u> Establishment of an Intermediate Body for the management and administration of the EU's Sustainable Urban Development (SUD) to focus on regeneration areas in South Bristol.	-	-	-	-	-
RIF	Bristol City Council	Filwood Green	£6.2	-	-	Green business park in Filwood with new enterprise workspace (3700m2) at Hengrove Way Filwood Bristol	-	-	-	-	-
RIF & EDF	Bristol City Council	TQEZ Infrastructure Programme	£20.9	-	-	A package of transport infrastructure to improve access to the Bristol Temple Quarter Enterprise Zone.	-	-	-	-	-
LGF	Bristol Music Trust	Bristol Beacon Phase 2 Transformation Project	£11.8	28/07/17	05/03/18	<u>Scheme Summary</u> A project which would transform existing facilities, into a modern, sustainable, music and learning centre, allowing the hall to become a world-class entertainment venue of national significance.	Mar-18	Sep-17	-	-	-
LGF	British Engineering Manufacturers Association	Increasing the Capacity of the BEMA Training Centre	£0.01	-	28/07/17	<u>Scheme Summary</u> An expansion of the existing BEMA Machine Shop, located in Yate, to respond to unmet learner and employer demand for apprenticeship provision.	Jul-17	-	Jun-20	-	-

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LGF	City of Bristol College	City of Bristol College Advanced Engineering Centre Extension	£4.0	-	25/03/15	Scheme Summary Extension to City of Bristol College's Advanced Engineering Centre for the provision of skills training in areas such as the maintenance and operation of 3D printers, Computer Numerical Control (CNC) machining and the use of composite materials.	Feb-16	Feb-16	Jun-18	Sep-19	-
LGF	City of Bristol College	South Bristol Construction Centre	£6.0	-	26/07/19	Scheme Summary A new advanced construction skills centre in South Bristol which is capable of providing skilled workers for significant regional infrastructure projects. The Centre will also provide more traditional training routes to service the large number of building firms and small traders located in the south of the city.	Jul-19	-	-	-	-
LGF	Destination Bristol	Bristol and Bath Cultural Destinations Media Bank	£0.1	-	22/01/16	Scheme Summary A key infrastructural asset for the Cultural sector - a Media Bank to support the work of the Bristol & Bath Cultural Destinations Project.	Apr-16	Feb-16	Feb-19	Jan-20	-
LGF	National Composites Centre	NTProStruct	£3.9	-	23/03/17	Scheme Summary Purchase capital equipment at the NCC to develop advanced manufacturing technologies for major components used in aerospace, automotive and other sectors.	May-17	Feb-18	Mar-19	Dec-20	
EDF	North Somerset Council	NSC Flagship	£8.7	-	-	Scheme in development	-	-	-	-	

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EDF	North Somerset Council	Avoncrest & Hutton Moor Regeneration Phase 1	£15.0	10/03/16	-	Remediation of the Avoncrest site, provision of highways access and pedestrian/cycle measures, and reconfiguration and extension of leisure facilities at Hutton Moor centre as part of a wider regeneration programme to reconfigure the interface between the J21 EA and Weston Town Centre.	-	-	-	-	
EDF & LGF	North Somerset Council	North Somerset Enterprise Technical College	£3.7	-	Conditionally approved 25/03/15	Scheme Summary Funding for specialist equipment and fit-out required to meet the business/vocational aspirations of the scheme and for construction of the Motor Sports Centre.	Mar-15	Apr-16	Sep-17	Sept-18 (Outcomes Update)	Sep-20
GBF	North Somerset Council	Weston General Store	£1.7	29/01/21	-	To create a space in the heart of W-S-M Town Centre to attract small and micro businesses and bring customers to local restaurants and cafes. To create new cycleways and storage facilities to adopt green forms of transport.	-	-			
LGF	North Somerset Council	FoodWorks ^{SW} Innovation Centre	£11.8	10/03/17	03/07/18	Scheme Summary First phase development of a Food and Drink Technology Centre at J21 Enterprise Area, to offer end-to-end product development and testing service to food and drink producers, including incubation space for start-ups and growing businesses.	Jul-18	Dec-16	Mar-21	Mar-22	Mar-24
LGF	North Somerset Council	MetroWest Phase 1 (West of England wide) Development Costs	£18.9	19/07/19	Conditionally Approved 16/10/15	Scheme Summary Reopen the Portishead line, half hour train services for the Severn Beach line and more trains serving Keynsham, Oldfield Park, Bedminster and/or Parson Street.	Dec-15	Nov-15	-	-	-
LGF	North Somerset Council	Superfast Broadband Extension Programme (CDS)	£0.4	-	Conditionally Approved 10/07/15	Connecting Devon and Somerset (CDS) superfast broadband extension programme being undertaken in the Bath & North East Somerset and North Somerset areas.	-	-	-	-	

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LGF	North Somerset Council	Weston-super-Mare Sustainable Travel Improvements	£0.5	-	31/12/19	Scheme Summary Improvement to transport links within and to Weston-Super-Mare town centre, focussing on improving walking and cycling links and giving greater priority to public transport .	May-18	May-18	-	-	-
LGF (was part EDF)	North Somerset Council	West Wick Roundabout & North South Link	£11.3	10/07/15	30/03/17	Scheme Summary West Wick Roundabout capacity improvements at this junction on the A370 in Weston-Super-Mare will maintain reliable journey times on this strategic route into and within the J21 Enterprise Area. The North South Link is the main access route required to unlock development areas at Parklands village.	Jan-16	Feb-16	May-21	May-22	May-24
LGF & EDF	North Somerset Council	Town Square, Weston-Super-Mare	LGF £2.9 EDF £30K	-	30/03/17	Scheme Summary Create a public space and provide connections from the seafront to High Street and University Centre campuses. The objective is to improve connectivity both physically and visually and upgrade the quality of the space.	Mar-17	Jan-17	-	-	-
LGF & EDF	North Somerset Council	Weston-Super-Mare Town Centre Transport Enhancement	LGF £2.3 EDF £716k	-	02/02/18	Scheme Summary Improvements to public transport and cycling provision including the creation of a bus interchange.	Mar-19	Aug-18	-	-	-
LGF & EDF + IF	North Somerset Council	MetroWest Phase 1 (West of England wide) Construction / Implementation Costs	£74.259m (LGF - £18,868m EDF - £49,531m = £68,399m + IF - £5,860m)	19/07/19	Conditionally Approved 16/10/15	Reopening of the Portishead line, half hour train services for the Severn Beach line and more trains serving Keynsham, Oldfield Park, Bedminster and/or Parson Street.	-	-	-	-	-
RIF	North Somerset Council	Dolphin Square	£0.5	-	-	Public realm and highway, Weston-Super- Mare	-	-	-	-	-

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RIF	North Somerset Council	Junction 21 Northbound Merge	£0.5	11/01/17	Conditionally Approved 10/03/17	Highway improvement scheme to increase capacity on the northbound slip road onto the M5 in the morning peak by increasing the traffic lanes from 1 to 2.	-	-	-	-	-
RIF	North Somerset Council	Junction 21 Queensway Junctions	£2.1	11/01/17	-	Highway improvement scheme to reduce inbound congestion at Junction 21 of the M5. Removal of two existing signal-controlled T-junctions in favour of un-signalised roundabouts incorporating twin lanes through the roundabouts. There will also be two signalised cycle and pedestrian crossings.	-	-	-	-	-
RIF	North Somerset Council	Weston-Super-Mare Co-working Hub	£0.5	20/07/16	19/05/17	Scheme Summary Development of a creative hub in the town centre of Weston-Super-Mare to act as a catalyst and incubator for micro enterprises in the creative & digital sector.	Aug-16	Jun-16	-	-	-
RIF	North Somerset Council	Weston Super Mare Strategic Flood Scheme	£8.5	-	-	Flood mitigation for J21 Enterprise Area.	-	-	-	-	-
RIF	North Somerset Council	J21 Outbound	£0.4	-	-	Improvements to motorway junction 21 at Weston- super-Mare	-	-	-	-	-
LGF	South Gloucester and Stroud College	SGS Brunel Centre (STEAM Centre)	£6.4	15/02/19	17/07/19	Scheme Summary The creation of a sub-regional Science, Technology, Engineering, Arts and Maths Hub at the WISE Campus. This would also provide additional space for the Cyber Security provision and allow the decant of A Level provision from the A38 site freeing up space for wider learner growth there.	Feb-19	-	Mar-21	Mar-22	Mar-24
EDF	South Gloucestershire Council	Avonmouth Severnside Ecology & Flood Development Costs	£1.9	-	09/01/15	Scheme Summary Phase 1 design and development works of the Avonmouth Severnside Flooding and Ecology works.	-	Jul-15	-	-	-

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EDF	South Gloucestershire Council	Avonmouth Severnside Enterprise Area Ecology Mitigation and Flood Defences	£63.9	-	27/06/19	Scheme Summary To create a series of wetland reserves within the industrial landscape of Avonmouth Severnside surrounding the villages of Severn Beach and Pilning, in order to provide high tide roosts for European waterfowl for which the Severn Estuary is designated as a European Special Protection Area (SPA) Site. Also flood defence works (coastal and fluvial) along Avonmouth Docks to protect development sites within the area.	Aug-19	Aug-19	-	-	
EDF	South Gloucestershire Council	MetroWest Phase 2 Delivery	£36.0	OBC approval 14/06/19	-	The scheme includes delivery of infrastructure and passenger train operations to provide: <ul style="list-style-type: none"> o A half hourly service for Yate local station on the Bristol Parkway to Gloucester line, through the provision of an additional service between Bristol Parkway and Yate. o An hourly service for a reopened Henbury Line with new stations at Henbury and North Filton. A new station will also be constructed at Ashley Down, on the existing Filton Bank (between Filton Abbey Wood and Stapleton Road). 	-	-	-	-	
EDF	South Gloucestershire Council	M49 Junction and Link Road	£22.0	-	-	Scheme in development	-	-	-	-	
EDF	South Gloucestershire Council	M32 Junction 1	£0.8	-	-	Scheme in development	-	-	-	-	
EDF & LGF + IF	South Gloucestershire Council	MetroBus Extension to Cribbs Causeway	£54.3 (EDF - £19.1, LGF £13.08 IF - £22.15)	-	27/02/20	Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	Jun-19	Jun-19	-	-	

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EDF & RIF	South Gloucestershire Council	A38/A4174 Widening Works & Gypsy Patch Lane	£2.2	-	-	Package of transport schemes on the A38 supporting access to Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	-	-	-	-	-
LGF	South Gloucestershire Council	Grow-On2 Temporary Buildings	£1.0	-	06/08/19	Scheme Summary Temporary and additional Grow-On space at Bristol and Bath Science Park, BBSP, to accommodate the increasing demand of organisations to be located at the site.	Aug-19	Apr-18	May-21	May-22	May-24
LGF	South Gloucestershire Council	Superfast Broadband Extension Programme (SGC)	£1.3	-	06/01/17	Scheme Summary Extension of the Superfast Broadband network to additional homes and business premises in South Gloucestershire, with Government match funding through Broadband Delivery UK (BDUK).	Jan-17	May-15	Mar-21	Mar-22	Mar-24
LGF (was EDF)	South Gloucestershire Council	Bromley Heath Viaduct Maintenance and Improvement Programme	£2.8	10/03/17	28/06/17	Scheme Summary The structural repairs and upgrading for safety, pedestrian and cycling provision on the viaduct on the A4174. The funding will shorten the duration of the works, reducing congestion and diversion impacts.	Jun-17	May-17	Nov-18	Nov-19	-
LGF & EDF	South Gloucestershire Council	Sustainable Transport Package 2018-21	LGF £2.2 EDF £551K	-	24/06/19	Scheme Summary A package of three interventions spanning cycle route upgrades, a range of school walking, cycling and safety improvements and community transport fleet replacement vehicles.	Oct-18	Nov-18	-	-	-
LGF(was EDF)	South Gloucestershire Council	Purchase of land at Bristol & Bath Science Park	£4.9	-	24/02/17	Funding for SGC in response to bidding opportunity to acquire the Science Park from the Homes & Communities Agency and accelerate its delivery.	-	-	-	-	-

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LGF (was part EDF)	South Gloucestershire Council	Aerospace Bristol (formerly Bristol Aerospace Centre)	£1.7	-	30/07/15	<u>Scheme Summary</u> Construction of an aerospace industrial heritage museum and learning centre, with a new building for Concorde, at the Filton Enterprise Area to showcase Bristol's innovation, design and engineering at an international level.	<u>Jan-16</u>	<u>Feb-16</u>	<u>Feb-18</u>	<u>Oct-18</u>	-
LGF, EDF & RIF	South Gloucestershire Council	Aztec West Roundabout	£4.1	-	04/03/16	<u>Scheme Summary</u> Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<u>Apr-16</u>	<u>May-15</u>	<u>Sep-18</u>	Sep-19	-
LGF, GBF & EDF	South Gloucestershire Council	Emersons Green Local Transport Enhancements (Advanced Composites – Bridge Construction)	LGF/GBF £3.1 EDF £1.9	-	30/10/17	<u>Scheme Summary</u> Application of new technology to develop an advanced composite bridge design solution that can be efficiently and economically used in a variety of locations, and to showcase this through the implementation of a pedestrian and cycle crossing of the A4174 Ring Road at Emersons Green.	<u>Feb-18</u>	<u>May-15</u>	-	-	-
LGF, GBF & EDF	South Gloucestershire Council	Urban Multi Wireless Broadband and IoT Testing for Local Authority and Industrial Applications (Umbrella)	LGF/GBF £3.3 EDF £353K	-	<u>09/08/19</u>	<u>Scheme Summary</u> The project seeks to create a Centre of Excellence for 'open' research and innovation into future Industrial Internet of Things (IIOT) linking key academic, research and economic locations such as National Composites Centre, Bristol & Bath Science Park, and the UWE Bristol Robotics Lab and FutureSpace. The project will deliver an open testbed platform which links, through fibre and wireless connectivity, to multiple testbeds and platforms across different sites.	<u>Aug-19</u>	<u>May-19</u>	-	-	-

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LGF	University of the West of England	Bristol Institute of Technology, Robotics Lab & University Enterprise Zone	£4.5	-	01/06/15	Summary Project involves refurbishment, conversion and fit out of former Hewlett Packard premises, alongside that part currently occupied by the Bristol Robotics Laboratory, to provide start-up and grow-on space for technology/knowledge-based businesses alongside applied laboratories.	Jun-16	May-15	Mar-17	Dec-18	-
LGF	University of the West of England	Health Technology Hub	£1.3	-	23/03/17	Scheme Summary Refurbishment of a 900m2 facility on the University of West of England Frenchay Campus, to provide a research and innovation centre for the advancement of Independent Living and Citizen-Centric Health, focussed on business support and business/academic/healthcare interactions.	Apr-17	Nov-16	Jun-18	Jul-19	-
LGF	University of the West of England	Bristol Virtual Reality Lab	£0.3	-	30/10/17	Scheme Summary A new facility for the development of skills, content and applications in Virtual Reality (VR) and Augmented Reality (AR) – establishing a new WoE innovation cluster around emerging immersive technologies.	May-18	Sep-17	-	-	-
RIF	Watershed Arts Trust Limited	Watershed Development	£0.5	14/06/19	Conditionally Approved 20/03/2020	Redevelopment of the Watershed to meet growing demand and to increase capacity across all areas if delivery. A phased approach is proposed the first remodelling the existing ground floor and the second a new build to provide studios for start ups and micro enterprises together with the refurbishment of the first floor	-	-	-	-	-
LGF, EDF & IF	West of England Combined Authority	MetroWest Phase 2 Development Costs (West of England wide)	£51.7 (LGF £3.2 IF £11.1 EDF £36.5)	-	22/01/16	Scheme Summary Deliver half hourly services to Yate plus an hourly service for a re-opened Henbury line, with new stations at Henbury, North Filton, and Ashley Down.	Jan-16	Jan-16	-	-	-

Funding Stream	Scheme Promoter / Grant recipient	Scheme Name	Current Funding Allocation £m (LGF/EDF/RIF/GBF)	Outline Business Case	Full Business Case	Scheme Description	Monitoring & Evaluation Plan	Equalities & Diversity Plan	End of Project Summary	Year 1 Evaluation Report	Year 3 Evaluation Report
LGF	Weston College	Animal Management	0.99	-	14/06/19	Scheme Summary Construction of a specialist facility to meet the skills needs of the visitor economy and land-based sectors in the region.	Mar-19	-	Aug-20	-	-
LGF	Weston College	Construction Skills Training Centre	£3.3	-	21/06/18	Scheme Summary The creation of a highly industry-focused Infrastructure Construction Skills Centre to address the shortage of infrastructure construction and civils skills training in the WE LEP area in response to employer demand.	Aug-17	-	Sep-19	Sep-20	Sep-22
LGF	Weston College	Future Technology Hub	£2.7	-	23/03/17	Scheme Summary Construction of a flagship facility based at the South West Skills Campus to up-skill learners with 'work ready' technology skills focused on the Creative and Digital, Advanced Engineering/Civil Engineering and Automated Manufacturing, and Low Carbon sectors.	Jan-16	Sep-15			-
LGF	Weston College	Health and Active Living Skills Centre	£5.4	-	25/04/18	Scheme Summary A training centre blending skills for health and social care with the wider health prevention and condition management agenda, delivered in one building and benefitting from existing facilities already on-site at the University Campus.	Apr-18	Feb-18	Sep-19	Sep-20	Sep-22
LGF	Weston College	Weston College Law and Professional Services Academy	£19.4	-	25/03/15	Scheme Summary Construction of a learning centre located in the centre of Weston-super-Mare at the Winter Gardens and Arosfa Hotel which will support employer skills needs within the Law and Professional Services sectors, whilst providing a focus for the regeneration of Weston town centre.	Nov-16	Feb-16	Jan-18	Feb-19	-
RIF	North Somerset Council	Food Enterprise Zone in Weston Business Quarter	£11.1	28/07/21	-	To provide access and servicing to commercial plots on Weston Business Quarter land owned by North Somerset Council at the Junction 21 Enterprise Area.	-	-			

Please Note: Funding Streams include Local Growth Fund (LGF) Getting Building Fund (GBF), Economic Development Fund (EDF) and Revolving Infrastructure Fund (RIF)
Please note: Outline Business Cases will be published from March 2019 onwards. FBCs are published from July 2016 onwards in most cases