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B	Southern Orbital route	Bristol City Council	IF 2 30/10/2017	0.200	-	-		0.155		-	-
Ca	Mass Transit phase 1	Bristol City Council	IF 3 30/10/2017	0.355	-	-		0.450		-	-
Cb	WoE Mass Transit Project phase 2	WECA	IF119 19/07/2019	2.862	-	-		2.862		-	-
D	East of Bath Link	Bath & North East Somerset Council	IF 4 30/10/2017	0.250	-	-		0.250		-	-
E	A420 to Bath Transport Improvements	Bath & North East Somerset Council	IF 5 30/10/2017	0.200	-	-		0.200		-	-
F	Temple Meads Masterplan	Bristol City Council	IF 6 30/10/2017	2.000	-	-		2.000		-	-
G	Somer Valley Enterprise Zone Transport Improvements	Bath & North East Somerset Council	IF 7 30/10/2017	0.280	-	-		0.280		-	-
H	CPNN Cycle Links	South Gloucestershire Council	IF 8 30/10/2017	0.180	IF 46 30/11/2018	IF 135 09/09/2019	3.125	3.305	The Cribbs/Patchway New Neighbourhood Cycle Links project is a sustainable transport package being delivered by South Gloucestershire Council. The project aims are to connect existing and new housing and employment developments with integrated public transport, walking and cycling interventions. Comprising of 5 schemes – Hayes Way Cycle Path, Catbrain Hill surface improvements, Patchway Station to A38 link, A4018 NCN improvements, Church Road contraflow.	Apr-19	-

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I	Wraxall Road Roundabout Improvements	South Gloucestershire Council	IF 9 30/10/2017	1.688	IF 54 15/02/2019	IF 195 20/03/2020	5.199	6.887	The main objectives for the scheme are: To improve traffic flow along the A4174 Ring Road and reduce delays to these arms (A4174 south and north); To improve air quality in the vicinity of the roundabout compared to a Do-Nothing situation; To improve the road safety performance of the roundabout; To maintain capacity, or reduce delays where possible, on Wraxall Road and Tower Road side-road arms; and · Facilitate/accommodate growth from housing and other infrastructure schemes.	Nov-19	-
J	Lockleaze Sustainable Transport Improvements	Bristol City Council	IF 10 30/10/2017	0.569	IF 45 30/11/2018		-	0.569	Provision of new infrastructure within the Lockleaze Estate will help achieve Travel Plan mode shares and realise the sustainable development that local and national policy requires all new development to deliver. It will minimise car reliance in favour of forms of movement that impact positively on the health of the local community, including walking, cycling and public transport. It provides mitigation for new housing development by providing improved sustainable travel options.	Nov-19	-
K	Great Stoke Roundabout	South Gloucestershire Council	IF 11 30/10/2017	0.550	IF 52 30/11/2018	IF 136 04/10/2019	2.360	2.910	Great Stoke Roundabout currently experiences delays to traffic during peak periods and with a number of developments close by is forecast to become progressively worse. The project objective is therefore to mitigate traffic congestion with the widening of the existing roundabout and addition of toucan crossings.	Sep-19	-
L	Hicks Gate Roundabout	Bath & North East Somerset Council	IF 12 30/10/2017	0.460	-	-	-	0.460		-	-
M	Hengrove Infrastructure	Bristol City Council	IF 13 30/10/2017	0.800	-	-	-	0.800		-	-

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N	RTI System Upgrade	WECA	-	-	-	IF 14 30/10/2017	0.559	0.559	This submission relates to the one-off capital cost of upgrading RTI systems in the West of England area. The upgraded system will provide improved functionality and monitoring to bus operators, as well as enabling more extensive use of selective priority for late-running buses at traffic lights which will translate to improved service efficiency and reliability.	Nov-17	Oct-19
O	Hospitality & Catering Education Centre	Bath College	IF 39 27/07/2018	0.195	-	-	LGF funded	0.195	-	-	-
P	Digital and Creative Innovation Centre	Bath College	IF 40 27/07/2018	0.212	-	-	-	0.212	-	-	-
Q	STEAM Centre SGS WISE	South Gloucestershire & Stroud College	IF 41 27/07/2018	0.590	-	-	LGF funded	0.590	-	-	-
Ra	Bristol 2 Bath Strategic Corridor Phase 1	WECA	IF 42 27/07/2018	1.000	-	-	-	1.000	-	-	-
Rb	Bristol 2 Bath Strategic Corridor Phase 2	WECA	IF 58 15/02/2019	2.327	-	-	-	2.327	-	-	-
S	Global Centres Of Innovation Excellence	WECA	IF 44 28/09/2018	0.100	-	-	-	0.100	-	-	-
T	Bedminster High Street	Bristol City Council	IF 50 30/11/2018	0.275	-	-	-	0.275	-	-	-
U	B&NES High Streets Pilot	Bath & North East Somerset Council	IF 51 30/11/2018	0.280	-	-	-	0.280	-	-	-

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V	Greater Bristol Area Rail Services	WECA	01/06/2018	0.100	-	-	-	0.100	-	-	-
W	Kingswood High Street	South Gloucestershire Council	IF 53 10/01/2019	0.268	-	-	-	0.268	-	-	-
X	Cultural Strategy	WECA	Feasibility 15/02/2018 (Item 10, App 1, Para 3.9)	0.060	-	-	-	0.060	-	-	-
Y	MetroWest Phase 1 Implementation	North Somerset Council	-	-	19/07/19	-	5.860	5.860	-	-	-
Z	Charfield Station	South Gloucestershire Council	IF 72 15/02/2019	1.200	-	-	-	1.200	-	-	-
AA	Coalpit Heath/Westerleigh Bypass and Frampton Cotterell/Winterbourne Bypass	South Gloucestershire Council	IF 122 19/7/2019	0.413	-	-	-	0.413	-	-	-
AB	Realising Talent [NEET]	Bath & North East Somerset Council	-	-	-	IF78v2 14/06/2019	0.499	0.499	The three year pilot scheme will establish a dedicated children's hub providing early intervention and support for potential Pre-NEETs (Not in Education, Employment of Training) aged 14 and older to avoid them becoming NEETs post 16. The scheme which will operate across Bath & North East Somerset, South Gloucestershire and Bristol is being designed to be sustainable and able to be rolled out across the wider region.	Mar-19	-

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AC	West of England IoT	Weston College	-	-	-	IF79 14/06/2019	0.500	0.500	Weston College has led a collaboration which has drawn together 11 employers and five education institutions (FE and HE) to create the West of England Institute of Technology. Together the partners will co-design and co-develop a range of new technical higher skills and training programmes to support economic growth in priority industry sectors of Health & Life Sciences; Advanced Engineering & High Value Manufacturing, and Creative, Digital & High-Tech. With a strong ethos to widen participation in higher level technical skills required by employers, SWIFT will stimulate social mobility as learners progress from low-skill, low-wage employment to the high-skill workforce, addressing the emerging skills gaps in the West of England economy.	Jul-19	-
AD (Also EDF I & LGF)	Cribbs Patchway MetroBus Extension	South Gloucestershire Council	-	-	-	IF80 14/06/2019	22.151	0.000	Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	Jun-19	-
AE (Also LGM)	MetroWest Phase 2	South Gloucestershire Council	-	3.519	IF 81 14/06/2019	-	-	3.519		-	-
AF	Bristol Temple Meads Eastern Entrance	WECA	-	2.500	IF8314/06/2019	IF38430/12/2021	21.148	23.648	Bristol Temple Meads Eastern Entrance represents an essential component of the infrastructure that will help facilitate successful delivery of the urban regeneration of land around Temple Meads rail station. The scheme will also overcome existing and future operational issues at Bristol Temple Meads railway station. The station has passenger capacity constraints, regularly reaching capacity during peak periods, and this problem is likely to be exacerbated in future years as demand for rail travel grows, as a result of significant investment in an improved station, and new passenger rail services (for example through the introduction of MetroWest services).		

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AG	Somer Valley	Bath & North East Somerset Council	-	0.746	IF84 14/06/2019	-	-	0.746		-	-
AH	Bath River Line	Bath & North East Somerset Council	-	0.150	IF85 14/06/2019	-	-	0.150		-	-
AI	We Work for Everyone	Bristol City Council	-	-	-	IF 137 04/10/2019	1.300	1.300	The aim of the project is to improve employment outcomes for people with learning disabilities living in the West of England. The project will deliver an individualised approach and specialise in employment support and supported internships to meet the specific needs of people with learning disabilities from age 16+ to retirement.	Sep-19	-
AJ	Research and Innovation Challenge Fund (Business Innovation Fund)	WECA	-	-	-	IF121 19/07/2019	0.242	0.242	The Research & Innovation Challenge Fund (RICF) will award approximately 34 small, medium and large grants to Small and Medium Sized Enterprises (SMEs) in the West of England LEP area to undertake research and innovation activities, leading to more SMEs carrying out innovative activities and resulting in new products and processes being introduced to market, further research collaborations and high value job creation.	Sep-19	-
AK	South Bristol Enterprise Support	Bristol City Council	-	-	-	IF 190 31/01/2020	-	0.000	The South Bristol Enterprise Support project is a £1.715 m (total cost) enterprise start up and growth advice and support service, including grant schemes, for both new entrepreneurs and early to later development stage SMEs located across the wider South Bristol area, but targeting in particular residents and businesses within the South Bristol Regeneration Area (Knowle West, Hartcliffe and Worthywood, Hengrove and Whitchurch Park, and parts of Knowle, Bedminster, Windmill Hill, Bishopsworth and Stockwood wards), over a 3 year period from Jan 2020 to Dec 2022.	Oct-19	-
AL	Strategic Park & Ride	WECA	IF 124 19/07/2019	0.500	-	-	-	0.500		-	-

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AM	Bus Strategy and Deal	WECA	IF164 14/11/2019	0.200	-	-	-	0.200		-	-
AN	Energy Strategy Action Planning & Climate Change Planning	WECA	IF 131 19/07/2019	0.250	-	-	-	0.250		-	-
AO	Modern Methods of Construction	Bristol City Council	IF 128 19/07/2019	0.150	-	-	-	0.150		-	-
AP	Local Walking and Cycling Infrastructure	WECA	IF 125 19/07/2019	0.100	-	-	-	0.100		-	-
AQ	QTIC+	University of Bristol				IF161 04/10/2019 (Conditionally Approved)	34.974	34.974			
AR	Visitor Economy	WECA	Feasability 28/09/2018	0.020	-	-	-	0.020		-	-
AS	Regional Tourism	WECA	Feasability 28/09/2018	0.080	-	-	-	0.080		-	-
AT	Yate Park & Ride	South Gloucestershire Council	IF 123 19/07/2019	0.300	-	-	-	0.300		-	-
AU	Contactless Card Payment - On Bus	WECA	-	-	-	IF127 19/07/2019	0.416	0.416	This project seeks to support bus operators to be able to replace ageing equipment and introduce contactless bank card payment technology through upgrading on bus ticket machines and in doing so improve overall journey times and reduce the dwell-time of bus services which currently accounts for between 25 – 30% of overall journey time.	Jun-19	-
AV	Strategic Masterplanning	WECA	IF 129 19/07/2019	0.275	-	-	-	0.275		-	-

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AW	Yate Urban Living Opportunity Area	South Gloucestershire Council	IF 130 19/07/2019	0.500	-	-	-	0.500	-	-	-
AX	Workforce for the Future	WECA	-	-	-	IF 120 19/07/2019 (Conditionally Approved)	4.000	4.000	Workforce for the Future will enable businesses with existing and known future skills gaps and needs to address these through the provision of an extensive advice, support, brokerage and management network. At least 300 SME led projects which increase employer engagement in the skills system and/or the number of people progressing into or within skills provision will be completed.	Jun-19	-
AY	Integrated Smart Ticketing	WECA	IF163 14/11/2019	0.300	-	-	-	0.300	-	-	-
AZ	CEIAG - Careers Advice, Education, Information, Advice & Guidance	WECA	IF 139 04/10/2019	0.050	-	-	-	0.050	-	-	-
BA	I-START	Bath & North East Somerset Council	IF 140 04/10/2019	0.350	-	-	-	0.350	-	-	-
BB	Future Bright Plus	WECA	-	-	-	IF 138 04/10/2019	3.600	3.600	Future Bright Plus will support low income in-work residents in the West of England to increase their confidence, motivation, wellbeing, skills and incomes. Through a one to one coaching service, the approach goes beyond training to identify and overcome a much wider range of barriers to career progress, tailoring support to the individual. The project will additionally provide information, advice and signposting to set all residents on the road to career progression. This will be for employed and unemployed, whether qualified or not, and will capitalise on the full range of local services and initiatives available.	Sep-19	-

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BC	Local CEIAG	South Gloucestershire Council	IF 171 31/01/2020	0.020	-	-		0.020			
BD	Bath Riverside (Land Acquisition Fund)	Bath & North East Somerset Council	-	-	-	IF 134 02/09/2019	9.000	9.000	Bath Western Riverside, BWR, is a major component of the Council's housing delivery plans. Phase 1 has completed with the delivery of 854 new homes however in order for the remaining phases to be delivered issues around land and viability need to be addressed. Through the project investment Bath and North East Somerset Council will acquire a 44% share of the Phase 2 land, giving the Council significant commercial leverage over future residential delivery.	Sep-19	-
BE	Regional Operations Capability Phase 1	WECA	IF 185 31/01/2020	0.075				0.075			
BG	North Fringe Masterplan	WECA	IF188 31/01/2020	0.500				0.500			
BI	South West Bristol Masterplan	WECA	IF 189 31/01/2020	0.500				0.500			
BJ	Centre for Digital Engineering Technology & Innovation	NCC				IF 169 31/01/2020		0.000	DETI is an initiative to develop and deploy new powerful digital engineering technologies to develop sustainable products, more quickly and at less cost. It will be, by necessity, be highly disruptive if is to deliver the step-changes envisaged by industry are to be realised.	Nov-19	
BK	LIS Productivity Challenge	WECA				IF 184 31/01/2020	2.737	2.737	To increase productivity across the regional economy, enable and encourage long-term, sustainable and inclusive growth, and reduce climate impact.	Nov-20	
BL	Whitfield Tabernacle Kingswood (Love Our High Streets)	SGC				IF 260 31/01/2020	0.682	0.682	This scheme will secure the long-term future of the Whitfield Tabernacle as a stabilised structure that can be opened up to the public as something closer to the heritage asset that its status merits	Nov-20	

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BV	Green Infrastructure	WECA	IF 246	0.300				0.300			
BT	North Keynsham Masterplanning	Bath & North East Somerset Council	IF245	0.250				0.250			
BW	Spatial Development Strategy/Local Transport Plan	WECA	IF248	2.000				4.750			
BU	Careers Hub and Enterprise Advisor Network	WECA				IF244	0.173	0.173	Funding to match Careers and Enterprise Company (CEC) funding to extend the Careers Hub and Enterprise Adviser Network (EAN) for an additional academic year (20/21). The funding will maintain the existing network but also enable the project to expand to cover all state funded secondary schools and colleges in the region.	Nov-20	Aug-21
BR	Manvers Street	Bath & North East Somerset Council	IF196	0.250				0.250			
BM	Building Employment and Enterprise Skills	South Gloucestershire Council	IF170	0.020				0.020			
BQ	Strategic Rail investment	WECA	IF194	0.250				0.250			
BO	Improving Access to Bath from East	Bath & North East Somerset Council	IF191	0.200				0.200			
BX	Access for all/Step free access study	WECA	IF257	0.100				0.100			

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BS	Metrobus Consolidation	WECA	IF198	0.300		IF469 08/04/2022	1.828	2.128	A package of interventions to provide facility and network improvements along the three existing Metrobus routes to improve the journeys for users and encourage increased bus patronage. The scheme is planned to complete in April 2023. These funds could be drawn from the 'tail' for bus infrastructure.		
BY	South Bristol Workspace	Bristol City Council		2.700		IF258		2.700	This proposal also seeks funding for a 'Phase 2' continuation of the SBESW approach – with the same or new partners (subject to public procurement rules) – at a similar scale for a further 3 year period, from 2023-25, after the SUD ERDF project has completed, seeking resources from the government's new Sustainable Prosperity Fund (SPF) funding stream as match. This phase may also include a capital workspace strand, depending on local market needs identified in 2022, alongside revenue business support / grants etc. It is anticipated Phase 2 will focus to a greater extent on 'scale-up' and 'investment readiness' support of South Bristol businesses, including start-ups and early growth stagers from Phase 1, thus leading to higher job creation and GVA outcomes than Phase 1 (200+ fte jobs).		
BZ	Reboot West	Bristol City Council				IF259	0.720	0.720	The project provides an opportunity to showcase nationally how national, regional and local government can work together to ensure that care leavers can access and sustain education, training and paid employment.		
CJ	West of England Talent Retention Platform	WECA	IF323 03/12/2020	0.200				0.200			
CK	10 Year Rail Delivery Plan	WECA	IF281 12/02/21	0.470				0.470			
CC	West of England Post-	WECA	IF322 02/12/2020	0.050				0.100			

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	16 Education and Skills Delivery Infrastructure Analysis										
CD	North Fringe Public Infrastructure Package	WECA	IF282 29/01/2021	0.500				0.500			
CE	Low Carbon Challenge Fund Extension	WECA				IF278	2.243	2.243	The Low Carbon Challenge Fund (LCCF) supports the delivery of the West of England Climate Emergency Action Plan, Recovery Plan and Local Industrial Strategy. This business case is aimed at extending and enhancing the existing LCCF, focusing on the Green Business Grants and Local Energy Scheme grant streams and the free Carbon Surveys offer. LCCF is managed by WECA and currently funded by ERDF grant and applicant match.	Dec-20	
CF	High Street Renewal Catalyst Fund	WECA	IF279	0.810				0.810			
CG	Bottle Yard Studios-Hawkfield Business Park	Bristol City Council				IF299a	0.135	0.135	This proposal seeks WECA funding to facilitate the development of film/TV production studio space in an industrial property located on the Hawkfield Business Park in South Bristol. The scheme will safeguard jobs and expenditure in the West of England in the short term by supporting the ongoing operation of the highly successful Bottle Yard Studios whilst major residential development is coming forward on the neighbouring Hengrove Park site. In the longer term it will provide valuable additional production space as well as new employment opportunities in creative and associated industries in the South Bristol area, identified by Bristol City Council as a regeneration priority.		

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CH	North Keynsham Land Acquisition Fund	Bath & North East Somerset Council				IF293	5.975	5.975	By acquiring the land, B&NES will have ownership of 1/3rd of the overall site area, providing significant control over the development. This will allow B&NES to be proactive in working with the other landowners to promote the site, unlocking the land and ensuring that the other landowners work in collaboration to deliver comprehensive redevelopment which will result in accelerated housing delivery.		
CI	Milsom Quarter Masterplan	Bath & North East Somerset Council	IF297	0.434				0.434			
CL	Small Business Resilience / SME Grant Programme	WECA				IF295 26/02/21	0.837	0.837	The project will deliver a £1m small business grant fund to Small and Medium Enterprises (SMEs) across WECAS. Supporting businesses that require funding to implement new business practices as a result of the COVID-19 pandemic, by purchasing new products, services or equipment. The scheme will run for a period of 12 months, with a two week application window, once per quarter.	Feb-21	
CM	Innovation for Renewal and Opportunity	WECA				IF283 28/01/21	6.716	6.716	The programme consists of a package of interventions aimed at renewed growth and future resilience, to be achieved through driving innovation.	Jan-21	
CN	5G Logistics	WECA				IF303 25/03/2021	0.179	0.179	The West of England Combined Authority is investing in resource, materials and sub-contracting costs incurred	Aug-21	
CO	MMC / Housing Innovation / Housing Delivery Strategy (Previously known as One Public Estate)	WECA	IF493 07/04/2022	0.250				0.250			

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CP	Future Transport Zones	WECA						3.655	3.655	The Future Transport Zones project is grant funded t by the Department for Transport and match funded by the Investment Fund to deliver research and innovation within the transport sector. The project includes – Production of a Transport Data Hub to support Mobility as a Service (MAAS) platform, Creation of Mobility Stations, Demand Responsive transport & Micromobility – e-cargo and e-scooter trials.	
CQ	Digital Skills Investment Programme	WECA					IF301 19/03/2021	2.000	2.000	As part of WECA's Recovery Plan there is a £2 million investment into a Digital Skills Investment Programme, to design and commission a programme of digital skills support packages including: 'Basic digital skills and access' – to build capacity to increase access and take-up, and support the most vulnerable groups ; and 'Medium to higher level digital skills' – to build on skills interventions in existing projects and assets to create a multi-partner approach to delivering short courses, teaching core digital and professional skills to groups of unemployed.	Mar-21
CR	Culture and Creative Economic Recovery Fund	WECA					IF302 19/03/2021	2.000	2.000	The project will deliver a £0.8m business support programme (including continuation of the Creative Scale Up programme) and a £0.5m business grant fund to Small and Medium Enterprises (SMEs) across WECA. The programme is aimed at SMEs working in the creative industries, including creative freelancers, that require support as a result of the Covid-19 pandemic.	Jul-21
CS	Bath Quays Bridge Cycle/Pedestrian Links	Bath & North East Somerset Council	IF316 15/04/2021	0.170				0.170			
CT	Bath University Walking & Cycle Routes	Bath & North East Somerset Council	IF317 15/04/2021	0.080				0.080			

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CU	Old City and King Street	Bristol City Council	IF324 15/04/2021	0.100				0.100			
CV	St George Liveable Neighbourhood	Bristol City Council	IF325 15/04/2021	0.150				0.150			
CW	Strategic Cycle Route Connecting Thornbury with the A38 via Alveston	South Gloucestershire Council	IF320 15/04/2021	0.125				0.125			
CX	Strategic Cycle Route Connecting Yate with the East Fringe (Yate Spur)	South Gloucestershire Council	IF321 15/04/2021	0.125				0.125			
CY	East Fringe Master Plan	South Glos	IF332 20/05/2021	0.350				0.350			
CZ	Sevenside Master Plan	South Glos	IF333 20/05/2021	0.300				0.300			
DA	Parkway Station Master Plan	South Glos	IF334 20/05/2021	0.250				0.250			
DB	Frome Gateway Framework & Infrastructure Delivery Plan	BCC	IF335 20/05/2021	0.566				0.566			
DC	Western Harbour Placeshaping Vision	BCC	IF336 20/05/21	0.800				0.800			
DE	The Coach House B.A.M.E Enterprise and Social	Black South West Network	IF36225/06/2021	0.097				0.097			

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	Enterprise Hub										
DF	SEND Careers Information and Guidance Collaboration Pilot (BANES)	BNES	IF337 25/06/21	0.020				0.020			
DG	Careers Hub 21-22	WECA					0.180	0.180	To deliver the Careers Hub and Enterprise Adviser Network to 95 Schools and Colleges for a further three academic years. The Careers Hub brings together schools and colleges, universities and other local organisations to improve career outcomes for young people, as well as better aligning education to the needs of the local labour market. As things stand, match funding from the Careers Enterprise Company of £358k has only been confirmed for 21/22, although it is anticipated that this funding will be forthcoming for the subsequent years.	Jun-21	
DH	Chew Valley Recreational Trail	BNES					1.006	1.006	Funding for the northern section of the trail will enable a full circular route for walkers with significant 'all-purpose surface' sections suitable for wheel bound users and cyclists.		
DI	Bath City Centre High Streets Renewal Project	BNES						1.235	This seeks to draw on £1.235m from the Love Our High Streets allocation to deliver interventions seeking to invigorate the Milsom Quarter and Kingsmead Square areas of Bath City Centre. Planned activities include new street furniture, planting/greening, support for café culture and use of outside areas, and other interventions to rebalance the spaces in favour of pedestrians, in addition to a programme of animations and events. A further city wide strand seeks to develop an outdoor trading strategy and supporting infrastructure.		

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DJ	Bristol City Centre & High Streets Recovery and Renewal Programme	BCC			IF369 25/06/21		2.725	2.725	To draw on from the Love Our High Streets allocation to deliver a package of interventions including a citywide business support and vacant commercial property grant programme, and street scene/green infrastructure enhancements together with a culture and events programme in the city centre and at nine other high streets around the City.		
DK	Common Connections	South Glos			??	IF453 28/01/22	1.280	1.280	By creating and expanding priority habitats and improving the connectivity and accessibility of those habitats, this project aims to create a strategically important green infrastructure on the South Gloucestershire and Bristol border. This will produce environmental and biodiversity net gain and increased ecosystem services, contribute to the mitigation of climate change and make the area more resilient and adaptable to its impacts.		
DL	Thornbury High Street Public Realm	South Glos	IF367 25/06/21	0.200				0.200			
DM	Community Support Fund (prevs Community Recovery Fund)	WECA				IF371 01/07/21	1.500	1.500	Reference was made to a Community Grant Scheme in the WECA Employment and Skills Plan (ESP). Since the ESP was published, the Covid-19 pandemic has increased the need to support residents and localised communities who, by the very nature of the pandemic, may have been especially hit by the pandemic, and thus have been pushed even further away from engaging with training, learning, work or other positive engagement.	Jul-21	
DP	Bus Service Improvement Plan / Enhanced Partnership	WECA	IF378 16/09/21	0.537				0.537			
DQ	West of England Visitor Economy Recovery	WECA	IF376 16/09/21	0.254				0.254			

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DS	Green Recovery Fund	WECA	IF380 03/12/2021	30.000					Allocation awarded		
DT	Retrofit Accelerator	WECA			IF472 08/04/2022		3.000	3.000	To create a single point of contact and support network for homeowners across the region who want to retrofit their property. The project is expected to complete in October 2025. The funds link to an existing allocation within the Green Recovery Fund		
DU	Retrofit Step Up Programme	WECA	IF383 03/12/2021	0.200					Allocation awarded		
DV	All Age Advice Centre Pilot	WECA	IP385 24/11/21	0.336				0.336			
DW	Temple Quarter Regeneration Programme	BCC	IF386 17/12/21	2.226							
DX	Fielding's Bridge	BANES	IF391 06/01/2022	0.050							
DY	Bath Road, Keynsham	BANES	IF392 06/01/2022	0.062							
DZ	Silver Street Fosseway walking route	BANES	IF393 06/01/2022	0.062							
EA	City Centre to Weston Cycle route, Bath	BANES	IF394 06/01/2022	0.062							
EB	Concorde Way Dovercourt Depot	BCC	IF395 16/12/2021	0.400							
EC	Grovesend Road - Gillingstool	South Glos	IF396 16/12/2021	0.100							
ED	Filton to MoD	South Glos	IF397 16/12/2021	0.145							
EE	Keynsham Road	South Glos	IF398 16/12/2021	0.145							

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EG	Bath River Line- Bristol Bath Railway Path Extension	BANES	IF451 16/12/2021	0.075							
EI	Tap On Tap Off	WECA				IF453 28/01/2022	2.000	2.000	This project aims to facilitate the development of new and simplified bus ticketing options across all buses in the Combined Authority and North Somerset area by installing Tap-off contactless payment readers (some 845) for passengers exiting buses. The West of England Bus Services Improvement Plan (BSIP) includes the aspiration for an integrated ticketing system, for multi-operator products and the wider application of digital ticketing on the network. The project also aligns with the aims and objectives of the National Bus Strategy and the West of England Bus Strategy and Joint Local Transport Plan.	Jan-22	
EJ	Kingswood Regeneration Project	South Glos				IF450 28/01/2022	7.560	7.560			
EK	Careers Hub 22/23-25/26	WECA				IF467 08/04/2022	0.810	0.810	To deliver the Careers Hub and Enterprise Adviser Network to 95 Schools and Colleges for a further three academic years. The Careers Hub holds a central role in delivery of WECA support for young people through the Employment and Skills Plan. This project will allow the Combined Authority to continue to build and develop its integrated portfolio of services, and deliver against Strategic Objective 2 (Enabling all young people to achieve their potential) and Strategic Objective 5 (Ensure employers are able to recruit and retain the diverse skills and talent they need to thrive).		

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EL	Portway Park and Ride	WECA				IF468 08/04/2022	0.942	0.942	The Park & Ride facility provides key interchange opportunities for both car and pedestrian users, providing onward travel via bus. Whilst outside the remit of this business case, work is in progress to construct a single platform railway station on the Severn Beach railway line due to open in 2022. Current site has a capacity of 555 vehicles, proposing to increase this to 792. To align a number of regional and national policies in terms of improving public transport and delivering growth in bus usage.	Apr-22	
EM	Somer Valley to Bristol & Bath	WECA	IF470 08/04/2022	0.500		-					
EN	A38 South Bristol Sustainable Transport Corridor	WECA	IF471 08/04/2022	0.100				0.100	Allocation awarded		
EO	Community Pollinator Fund	WECA				IF473 08/04/2022	1.458	1.458	For a three year grant funding programme to support community-led ecology projects that enhance biodiversity and pollinator habitats across the region. The project is expected to complete in March 2025. These funds could be accommodated with the Green Recovery Fund.	Apr-22	
EP	EV Charging Infrastructure	WECA	IF474 08/04/2022	0.100				0.100			
EQ	B&NES Masterplanning	BANES	IF488 08/04/2022	1.345				1.345			
ER	Bristol Avon Flood Strategy	BCC	IF489 08/04/2022	0.482				0.482			
ES	Bath River Line Phase 1	BANES				IF490 08/04/2022	1.048	1.048			
ET	Evidence to support Transition from Spatial Development	SGC	IF49108/04/2022	0.900				0.900			

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	Strategy to Local Plan Making										
EU	BANES Housing & Regeneration Enabling Fund	BANES	IF454 08/04/2022	0.750				0.750			
EV	East Bristol Mini Holland	BCC	IF495 16/05/2022	0.079				0.079			
EX	LOHS Bath Local Centres	BANES				IF494 08/04/2022	0.295	0.295			
EY	Cultural Compact Start-Up Investment	WECA	IF496 29/04/2022	0.270				0.270			
EZ	High Streets - Strategic Review	WECA	IF497 29/04/2022	0.025				0.025	Allocation awarded		
FA	West of England HGV Driver Training Project	WECA	IF498 16/05/2022	0.220				0.220			
FB	Business Growth & Adaptations Fund	WECA				IF499 16/05/2022	1.500	1.500	Two grant funds will be available for small and medium sized enterprises (SMEs) in Bath and North East Somerset (B&NES), Bristol, and South Gloucestershire. The funds will support businesses who require funding to implement new or improved business practices to recover from Covid-19, or adapt to new regulations resulting from Brexit, by purchasing new products or equipment.	May-22	