

Local Growth Fund Annual Report 2020/21

Growth Fund Project Overview

Funding Allocation

Through the three rounds of Growth Deals, the West of England LEP secured a total of £202.1m from the government's Local Growth Fund (LGF) to be invested in the West of England from 2015 - 2021, of which £34.29m of funding was awarded for 2019/20.

Project Spend (£m)

2015/16		2016/17		2017/18	
LGF £16.41	Match £17.05	LGF £39.21	Match £60.45	LGF £19.36	Match £19.92
2018/19		2019/20		2020/21	
LGF £40.51	Match £53.94	LGF £39.64	Match £42.72	LGF £46.97	Match £109.70

** figures have been updated to reflect late claims, new schemes added to the programme and reallocation between funding streams*

Transport Schemes		FE Skills Schemes		Infrastructure Schemes		Innovation & Business Schemes	
No. 13	£54.58m	No. 11	£49.63	No. 12	£54.05m	No. 9	£36.65

Local Growth Fund Projects

The table below outlines projects which have been full approved, their expected outputs, funding sources and amounts and the current status of each project. All scheme funding decisions are considered at the Investment Panel and West of England Joint Committee meetings.

The information shown below is correct as at 30 December 2021 and will be updated on an annual basis. In year updates to scheme information can be found on the LEP page of the West of England Combined Authority website.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)						Matched Source / £m	Status	
					LGF Funding £								
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
Bristol Institute of Technology, BRL & UEZ	University of the West of England (UWE)	Innovation & Business Refurbishment, conversion and fit out to provide start-up and grow-on space for technology/knowledge-based businesses alongside applied laboratories.	<ul style="list-style-type: none"> • UEZ - 3,000m² of lettable business premises (4,000m² gross) • Flexible space - approximately 73 businesses • 650m² of lettable workshop/laboratory facilities, • 1,700m² of lettable office space • 130m² of shared 'Start-up Studio' • Dedicated private meeting rooms • Virtual office facilities • Facilities for UEZ management and business support services • Enterprise / Innovation support provision 	£22.808	1.952	2.548	-	-	-	-	£4.500	£3.400 - BIS/UEZ £14.908 - UWE/private	<u>Completed 2016/17</u>
North Somerset Enterprise Technical College (NSETC)	North Somerset Council (NSC)	FE Skills Funding for specialist equipment and fit-out required to meet the business/vocational aspirations of the scheme and for construction of the Motor Sports Centre.	<ul style="list-style-type: none"> • State of the art industry standard technology equipment (e.g. medical/dental technology) for the NSETC to provide an inspiring vibrant learning environment, positioning the NSETC as a regional STEM lead Hub. • An 800m² new Motor Sports centre • Specialist engineering technology equipment Annually: <ul style="list-style-type: none"> • 100 learners engaged in STEM programmes • 20 employers engaged 	£26.900	-	2.177	-	-	-	-	£2.177	£1.525 - EDF £8.2 - Weston College Education Funding Agency - £15.0	<u>Completed 2016/17</u>
Sustainable Transport Package 15/16	Bristol City Council (BCC)	Transport Package of transport measures, including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated	<ul style="list-style-type: none"> • 8km of new, walking and cycling links in key locations • Further 11.5km of improved routes 	£9.458	2.898	-	-	-	-	-	£2.898	£4.0 - DfT £2.31 - UAs	<u>Completed 2016/17</u>

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		bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.										£0.25 - Private	
Weston College Future Technology Centre	Weston College	FE Skills Construction of a flagship facility based at the South West Skills Campus to up-skill learners with 'work ready' technology skills focused on the Creative and Digital, Advanced Engineering/Civil Engineering and Automated Manufacturing, and Low Carbon sectors.	<ul style="list-style-type: none"> • Create 1530m² Flagship Facility • Increased employer engagement (50 in Yr1, 50 in Yr2, 50 in Yr3) • Increased learner numbers (100 Yr1, 180 Yr2, 230 Yr3) • Achieve success rates (by 2020) of 86% for Advanced Engineering, Civil Engineering, & Automated Manu, 83% for Creative and Digital and 96% for Low Carbon • Create 15 new FTE by Yr3 employed to deliver the new curriculum 	£4.220	2.743	-	-	-	-	-	£2.743	£1.477 - College	<u>Completed 2016/17</u>
Weston College Law and Professional Services Academy	Weston College	FE Skills Construction of a learning centre located in the centre of Weston-Super-Mare at the Winter Gardens and Arosfa Hotel which will support employer skills needs within the Law and Professional Services sectors and provide a focus for regeneration of Weston town centre.	<ul style="list-style-type: none"> • 7332m² Flagship Facility with 558m² new build space and 6774m² refurbishment space • Increase engagement with employers in the sectors (15 in Yr1 16/17, 20 in Yr2 17/18, 30 in Yr3 18/19) • Increase learner numbers (130 additional learners in Yr1 16/17, 180 in Yr2 17/18, 280 in Yr 3/4 18/19 & 19/20) • Create 13 new FTE by Yr3 	£30.470	5.563	13.829	-	-	-	-	£19.392	£11.078 - College	<u>Completed 2017/18</u>
Advanced Engineering Centre Expansion	City of Bristol College	FE Skills Extension to City of Bristol College's Advanced Engineering Centre for the provision of skills training in areas such as the maintenance and operation of 3D printers, Computer Numerical Control (CNC) machining and the use of composite materials.	<ul style="list-style-type: none"> • 1,200m² extension to the recently completed high quality Advanced Engineering Centre complete with industry standard equipment • Development and delivery of 60 additional apprenticeships • An additional 2.5FTE in the first year of operation 	£4.003	-	0.784	3.174	0.045	-	-	£4.003	-	<u>Completed 2017/18</u>

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<u>Aerospace Bristol</u>	South Gloucestershire Council	Infrastructure Construction of an aerospace industrial heritage museum and learning centre, with a new building for Concorde, at the Filton Enterprise Area to showcase Bristol's innovation, design and engineering at an international level.	<ul style="list-style-type: none"> 9 acres of disused airfield converted into a new museum site Two World War One Grade II listed hangars conserved, restored and fittingly repurposed New Visitor Centre with retail and catering facilities Over 3,000m² of new exhibition gallery spaces Three dedicated learning suites New building providing 3,750m² to house Concorde, conference facilities, 150 lecture theatre New archive store to PD5454 standards New Engineering and Conservation Skills workshop Outdoor event, play and picnic areas 	17.050	-	1.700	-	-	-	-	£1.700	£4.9 - Corporate partners £1.4 - Trusts £0.4 - Public £0.45 - Donors £4.9 - HLF £0.1 - BAC £3.2 - Other	<u>Completed 2017/18</u>
<u>Aztec West Roundabout</u>	South Gloucestershire Council (SGC)	Transport Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Widening of A38 inbound arm from four to six lanes Introduction of new controlled pedestrian/cycle crossing facilities on all arms, including exit arms Grass verge and screen planting at the roundabout 	£4.063	-	2.102	-	-	-	-	£2.102	£1.889 - RIF £0.072 - EDF	<u>Completed 2017/18</u>
<u>Bath and North East Somerset Construction Skills Centre</u>	Bath College	FE Skills Delivery of a construction skills training centre to support a full range of construction disciplines and trades at the Norton Radstock campus which sees the site becoming a specialist skills hub focussed on construction and engineering.	<ul style="list-style-type: none"> Creation of a 2,885m² specialist construction skills centre with refurbishment of 144m² of the estate 	£3.992	-	2.732	-	-	-	-	£2.732	£1.260 - Private	<u>Completed 2017/18</u>

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Health Technology Hub	University of West of England	Innovation & Business Refurbishment of a 900m2 facility on the University of West of England Frenchay Campus, to provide a research and innovation centre for the advancement of Independent Living and Citizen-Centric Health, focussed on business support and business/academic/healthcare interactions.	900m ² facility with: <ul style="list-style-type: none"> • Instrumentation lab • Prototyping workshop • Biochemistry lab • Cell technology lab • Offices • 5 project rooms • Living laboratory 	£3.389	-	1.036	0.294	-	-	-	£1.330	£2.059 - UWE	<u>Completed 2017/18</u>
A39/A368 Marksbury Junction Improvements	Bath & North East Somerset Council	Transport Junction improvement scheme at A39 Bences Garage junction in Marksbury, to alleviate the severe congestion during peak hours and to support growth in Somer Valley and Keynsham, as well as growth in Bath and outside of the B&NES boundaries to the South and West (Somerset/North Somerset).	<ul style="list-style-type: none"> • An additional road lane • New signal equipment • A new pedestrian refuges • New footpath 	£0.890	-	-	-	0.700	-	-	£0.700	£0.190 - Public	<u>Completed 18/19</u>
Bath Quays - Phase 1b North	Bath & North East Somerset Council	Infrastructure The relocation of an existing coach park, situated in the Bath Quays North development site, to the Odd Down Park & Ride facility. The enabling works will see the Bath Quays North site vacated for development whilst delivering an alternative coach park facility.	<ul style="list-style-type: none"> • Coach parking facility with 29 long stay spaces. • Vacant possession on 0.279 hectares of the BQN site. 	£1.489	-	-	0.093	1.269	0.048	-	£1.456	-	<u>Completed 18/19</u>
Bristol and Bath Cultural Destinations Media Bank	Destination Bristol	Infrastructure A key infrastructural asset for the Cultural sector - a Media Bank to support the work of the Bristol & Bath Cultural Destinations Project.	<ul style="list-style-type: none"> • Installation of software, archiving & retrieval systems • Visitors able to document their own experiences resulting in bespoke digital content including images, audio and video 	£0.147	-	0.014	0.087	-	-	-	£0.101	-	<u>Completed 18/19</u>

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			<ul style="list-style-type: none"> Material collected for a variety of viewing formats from HD to smart phones Material used for promotional activities 										
<u>Bromley Heath Viaduct Maintenance and Improvement Programme</u>	South Gloucestershire Council	Transport Structural repairs and upgrading for safety, pedestrian and cycling provision on the viaduct on the A4174. Funding will shorten the duration of the works reducing congestion and diversion impacts.	<ul style="list-style-type: none"> Light weight FRP cycle/footway deck 100m long cycle, 2.5m wide Lightweight concrete cantilevers on the south and north sides 100m long Replacement 100m long parapet New vehicle restraint barrier 100m long 	10.300	-	-	-	2.800	-	-	£2.800	£7.500 - Public	<u>Completed 2018/19</u>
<u>NTProStruct</u>	National Composites Centre	Innovation and Business Purchase capital equipment at the NCC to develop advanced manufacturing technologies for major components used in aerospace, automotive and other sectors.	<ul style="list-style-type: none"> An open access suite of advanced R&D equipment 4 new training courses created and delivered 2 awareness events run with West of England Aerospace Forum and Chamber of Commerce 	£8.030	-	2.374	1.484	-	-	-	£3.858	£4.172 - Public	<u>Completed 2018/19</u>
<u>Saw Close Public Square Bath City Centre</u>	Bath & North East Somerset Council	Transport Funding to deliver improvements to the public highway and footways of Saw Close and the adjacent area of Upper Borough Walls to complete the Saw Close development public realm works, supporting development for the Riverside Enterprise Area.	<ul style="list-style-type: none"> Public realm upgraded to provide shared space zone with restrictions on loading and speed reduction. 	£2.150	-	0.112	-	-	-	-	£0.112	£0.963 - RIF £0.862 - Public £0.213 - Private	<u>Completed 2018/19</u>
<u>Sustainable Transport Package 2016/17</u>	Bristol City Council	Transport Package of transport measures including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.	<p>Key outputs include:</p> <ul style="list-style-type: none"> Smart Card development off-board ticketing alongside MetroBus; Improved bus shelters including 85 new colour digital displays New and improved cycle routes with some off-road sections New signage and traffic calming measures Urban Traffic Management Computer system extended 	£4.802	-	1.934	1.749	0.036	-	-	£3.719	£0.140 - RIF £0.602 - Public £0.335 - Private	<u>Completed 2018/19</u>

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Animal Management Education Centre	Weston College	FE Skills Construction of a specialist facility to meet the skills needs of the visitor economy and land-based sectors in the region.	<ul style="list-style-type: none"> • 398m² (internal area) Animal Management Centre • 530 additional learners by year three of the Centre's operation • Creation of 2 jobs by 2021 and 3.5 safeguarded • Progression pathway offered from Level 1 to degree Level 5 • 10 employers engaged with to offer learners work experience or employment • 63 apprentices will be engaged 	£3.521	-	-	-	-	0.990	-	£0.990	£0.781 - College £1.750 - Private	Completed 2019/20
Weston College Construction Skills Training Centre	Weston College	FE Skills The creation of a highly industry-focused Infrastructure Construction Skills Centre to address the shortage of infrastructure construction and civils skills training in the WE LEP area in response to employer demand.	<ul style="list-style-type: none"> • A new, bespoke infrastructure construction training centre of 1,562m² • Creation of 17 FTEs • Over 3,770 learners will benefit from the training provision by the end of year three • Availability of 20 new programmes in the infrastructure construction centre 	£3.871	-	-	-	3.271	-	-	£3.271	-	Completed 2019/20
Weston College Health and Active Living Centre	Weston College	FE Skills A training Centre blending skills for health and social care with the wider health prevention and condition management agenda, delivered in one building and benefitting from existing facilities on-site at the University Campus.	<ul style="list-style-type: none"> • A total area of 9,850m² with 2,032m² new build, 398 m² refurbishment and 7420m² external sport facilities • Create 37 new FTE by year 3 • 5 new apprenticeship programmes delivered by end year 3 • Increased learners by 1,743 by end of year 3, of which 750 will be apprentices 	£10.289	-	-	-	5.359	-	-	£5.359	£4.930 - College	Completed 2019/20
Cattle Market Road Demolition Works	Bristol City Council	Infrastructure Demolition of the former Post Office Sorting Depot building to clear the site and prepare it for development and increase its market attractiveness.	<ul style="list-style-type: none"> • Demolition of buildings on the Cattle Market Road site • Site prepared for development 	£7.750	-	0.278	0.597	-	-	-	£0.875	£6.875 - Public	Completed 2019/20
Brunel Building (STEAM Centre)	South Gloucestershire & Stroud College	FE Skills The creation of a sub-regional Science, Technology, Engineering, Arts and Maths Hub at the WISE Campus. This would also provide	<ul style="list-style-type: none"> • 1,722m² new facility • New and revised courses operational from 2021/22 to include a Cyber Security offer 95 students 	£7.355	-	-	-	-	1.151	5.291	£6.442	£0.954 - Public	Completed 20/21

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		additional space for the Cyber Security provision and allow the decant of A Level provision from the A38 site freeing up space for wider learner growth there	<ul style="list-style-type: none"> Strengthening of the STEAM components - over 200 students on other new courses 										
Catering and Hospitality Education Training Centre	Bath College	FE Skills Refurbishment of the College's Roper building to a Hub providing industry standard, specialist training facilities to keep pace with the growing hospitality and catering sector demand in the area.	<ul style="list-style-type: none"> 650 learners benefitting from the learning provision 395 additional learners, 335 from the WECA LEP area 125 additional apprenticeships by year 3 3 jobs created and 15 safeguarded in the first year of operation 	£4.909	-	-	-	-	1.121	1.382	£2.503	£2.310 - College	Completed 20/21
FoodWorksSW Innovation Centre	North Somerset Council	Innovation & Business First phase development of a Food and Drink Technology Centre at J21 Enterprise Area, to offer end-to-end product development and testing service to food and drink producers, including incubation space for start-ups and growing businesses.	<ul style="list-style-type: none"> Phase 1 will deliver - Business Engagement hub, 4 Product Development facilities and 12 food-grade business units Occupancy levels in food grade business units - Yr 1 target 50%, Yr 3 projection 90% Number of businesses supported to introduce new products to the market -Yr 1 target 3, Yr 3 projected target 15 Number of enterprises supported to introduce new to the firm products -Yr 1 target 5, Yr 3 projection 20 	£13.810	-	-	-	2.642	8.446	0.750	£11.838	£1.972 - Public	Completed 20/21
Increasing capacity of the BEMA Training Centre	British Engineering Manufacturers Association	FE Skills An expansion of the existing BEMA Machine Shop, located in Yate, to respond to unmet learner and employer demand for apprenticeship provision.	<ul style="list-style-type: none"> Creation of an additional workshop area (17 additional workstations Yr1, 14 in Yr2) 	£0.225	-	-	0.010	0.003	-	-	£0.013	£0.150- BEMA	Completed 20/21
Superfast Broadband Extension Programme (SGC)	South Gloucestershire Council	Infrastructure Extension of the Superfast Broadband network to additional homes and business premises in South Gloucestershire, with Government match funding through Broadband Delivery UK (BDUK).	<ul style="list-style-type: none"> 50 cabinets will be upgrade in South Gloucestershire Fibre will be delivered to a total of 2,899 premises of which 1,690 will be superfast (24 mbps or more) Additional 1,678 premises will be superfast (24 mpbs or more) 	£5.577	-	0.714	0.575	0.021	-	-	£1.310	£4.267 - SGC / BDUK	Completed 20/21
Sustainable Transport	Bristol City Council	Transport	<ul style="list-style-type: none"> Produce 3 detailed designs for pedestrian/cycle routes ready for delivery 	£5.794	-	-	0.971	1.529	2.355	0.063	£4.918	£0.723 - Public	Completed 20/21

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<u>Package 2017/18</u>		The programme focusses on improving walking and cycling links, giving greater priority to public transport and creating high quality public spaces that will encourage retail and tourism activity. It also aims to alleviate local pinch points that exist on the transport network.	<ul style="list-style-type: none"> • Provide approx.300m of bus priority lane • Bus Network enforcement: 9 camera polls & 5 movable cameras • Total of 2.75km of new/improved cycle/shared path 									£0.135 - Private	
<u>Bath Quays Bridge</u>	Bath & North East Somerset Council	Infrastructure A new pedestrian and cycle footbridge over River Avon connecting Bath Quays North and South, as well as further enhancing the connectivity of Bath to its river through the Quays Waterside project.	<ul style="list-style-type: none"> • Cycling uplift - an increase of 300% in individual cyclists per day from 361 to 1,444 • Safer infrastructure - fewer fatalities as a result of inadequate pedestrian and cycle infrastructure on congested roads • Inventive and stylish bridge visually connecting and defining the Quays as a new office quarter • Synergy with the Bath Riverside Project by further enhancing the connectivity of Bath to its river through the Quays Waterside project and public realm 	£6.280	-	0.355	-	-	-	1.948	£2.303	£3.1473 - DfT £0.119 - Public	Approved
<u>Bath Quays North Infrastructure Development Works</u>	Bath & North East Somerset Council	Infrastructure Funding to support infrastructure works such as the demolition of Avon Street car park, the building of a new basement car park, service diversions and upgrades and highways and public realm works. In undertaking the works the site will be prepared for development of some 22,377m2 of offices on the Bath Quays North site in the Enterprise Zone as well as residential and commercial units.	<ul style="list-style-type: none"> • Total development 36,162m2 • Office development 22,377m2 • Residential development 92m2 • Retail development 2,193m2 • Hotel development 3,529m2 (130 bed hotel) 	£59.791	-	-	-	-	-	4.032	£4.032	£23.878 - EDF £5.97 - Public £22.989 - Private £2.921 - GBF	Approved
<u>Bath Quays - Phase 1a South</u>	Bath & North East Somerset Council	Infrastructure A project to deliver enabling infrastructure, development of over 50,000 ft2 of new offices,	<ul style="list-style-type: none"> • Demolition of 2 derelict buildings and remediation of 2 acres of land • Flood defence - 140m overall length • Public realm works e.g. 1,974m2 of new 	£29.785	-	-	0.731	3.617	3.684	1.119	£9.151	£18.960 - Public	Approved

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		some 40,000 ft2 of Creative Workspace with some retail on the south side of the river at Bath Quays.	paving, public courtyard 286m2 • 8,093m2 of office/creative work space floor space • 296m2 of retail/home office space									£1.674 - GBF	
Bristol & Bath Science Park Land Purchase	South Gloucestershire Council	Innovation & Business Funding for the Council in response to bidding opportunity to acquire the Science Park from the Homes & Communities Agency and accelerate its delivery.	<ul style="list-style-type: none"> Cumulative new employment floorspace m2 - 107,500 (67,500 without intervention) Cumulative business rate income growth (£ million) - 10.23 (6.97 without intervention) Cumulative net employment - 1,429 (1,036 without intervention) Cumulative discounted net GVA (£ million) - 173.7 (115.12 without intervention) 	£15.827	-	-	-	4.909	-	0.020	£4.929	£10.062 - Public	Approved
Bristol Virtual Reality Lab	University of the West of England	Innovation & Business A new facility for the development of skills, content and applications in Virtual Reality (VR) and Augmented Reality (AR) - establishing a new WoE innovation cluster around emerging immersive technologies.	<ul style="list-style-type: none"> Fully equipped VR Lab located in The Leadworks 50 SME / project supports New MA programme launch 100 VR Lab members 22 VR Lab residents 5 VR Lab partners 	£0.853	-	-	0.160	0.060	0.016	0.059	£0.295	£0.558 - Private	Approved
Bristol Beacon Phase 2 Transformation Project	Bristol Music Trust	Infrastructure A project to transform existing dilapidated facilities, into a modern, sustainable, music and learning centre, allowing the hall to become a world-class entertainment venue of national significance.	<ul style="list-style-type: none"> Newly restored Lantern hall and animating the forecourt Transform cellar space to new Hall 3 and dedicated education space New restaurant utilising the colonnade façade Key features to reduce energy/water consumption 6686m2 building Increased audience capacity by 25% 3 main performance spaces 	£106.847	-	-	1.000	1.000	-	9.847	£11.847	£9.970 - Private £85.086 - Public	Approved
Cribbs Patchway MetroBus Extension	South Gloucestershire Council	Infrastructure Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Delivery of CPME will enable 6,499 jobs across CPNN/FEA, of which 1,100 FTE jobs across CPNN/FEA are attributable to the scheme. This level of job creation results in a net attributable GVA impact of £337.3m, (2010 prices and values). 	£57.152	-	-	1.746	2.878	-	9.107	£13.731	£21.270 - EDF £22.151 - IF	Approved

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<u>Emersons Green Local Transport Enhancement (Advanced Composites - Bridge Construction)</u>	South Gloucestershire Council	Infrastructure The Linking the Greens project is being delivered to enhance and promote sustainable travel in the Emersons Green and Lyde Green area and improve connections between the two communities, which sit either side of the A4174 Avon Ring Road.	<ul style="list-style-type: none"> Net total of 2,350 jobs created 10 years post construction (2029), in the supply chain for manufacture of new bridges. Equates to 29 FTE one year post construction (2020) and 236 FTE 3 years post construction (2022). £37 million GVA (at full maturity) 	£6.493	-	0.338	0.396	0.080	0.087	0.047	£0.948	£0.463 - SGC £0.980 - s106 £2.189 - GBF £1.913 - EDF	Approved
<u>Grow On2 Temporary Building</u>	South Gloucestershire Council	Innovation & Business Temporary and additional Grow-On space at Bristol and Bath Science Park, BBSP, to accommodate the increasing demand of organisations to be located at the site.	<ul style="list-style-type: none"> 48 to 73 jobs per year during occupation, £65m total GVA, 535m2 of new accommodation 	£2.575	-	-	-	-	0.423	0.581	£1.004	£1.571 - Public	Approved
<u>Institute of Advanced Automotive Propulsion Systems (IAAPS)</u>	Bath University	Innovation & Business A world-leading centre of excellence, for research and innovation into future advanced propulsion systems. Open to universities and businesses, it would be the catalyst to develop future generations of ultra-low emission vehicles.	<ul style="list-style-type: none"> 11,300m2 Institute for Advanced Automotive Propulsion Systems (IAAPS) at the Bristol & Bath Science Park By year three: <ul style="list-style-type: none"> Assist 10 enterprises to cooperate with research entities/institutions Support 1 enterprise to introduce new to the market products Support 4 enterprises to introduce new to the firm products Assist 80 people through new Apprenticeships, Masters and PhD programmes 	£69.786	-	-	-	6.000	2.000	2.000	£10.000	£59.786 - Public	Approved
<u>Keynsham Town Centre Improvements</u>	Bath & North East Somerset Council	Transport Provision of a permanent one-way high street which prioritises and dedicates space to walking and cycling and transforms the public realm.	<ul style="list-style-type: none"> 1,000m of major road construction/resurfacing 1,000m of kerb enhancements 2,100m of footway construction/resurfacing 12 cycle stands 1 bus stop structure 	£1.581	-	-	-	-	0.170	0.069	£0.239	£0.081 - Public £1.009 - GBF £0.252 - EDF	Approved

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					LGF Funding £						TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20	20/21			
<u>MetroWest Phase 1: Development Costs</u>	North Somerset Council	Transport Reopen the Portishead line, half hour train services for the Severn Beach line and more trains serving Keynsham, Oldfield Park, Bedminster and/or Parson Street.	Development of a full business case for the scheme	£116.433	3.304	3.291	2.251	1.750	4.294	3.978	£18.868	£10.27- Public £31.9m - DfT £49.531 - EDF £5.86 - IF	Approved
<u>MetroWest Phase 2: Development Costs</u>	West of England Combined Authority	Transport Deliver half hourly services to Yate plus an hourly service for a re-opened Henbury line, with new stations at Henbury, North Filton, and Ashley Down.	<ul style="list-style-type: none"> Development of a full business case for the scheme 	£54.163	0.140	0.351	1.098	1.314	0.297	-	£3.200	£1.1 - Public £2.3 - Private £36.5 - EDF £11.063 - IF	Approved
<u>Open Programmable City Region: Bristol Infrastructure, Sensory Factory, CAV Access Network & KWMC Research Project</u>	Bristol City Council	Innovation & Business An expansion of the test bed to provide fibre network connectivity to the wider area and enable research and development projects to utilise the platform.	<ul style="list-style-type: none"> Jobs directly attributable: - 4 to Bristol infrastructure investment, 8 jobs to Sensory project, 208 to CAV project, 22 to KWMC (Knowle West Media Centre Research Project) Length of new fibre in the ground: 8.5kms for Infrastructure project and 1.5kms for KWMC project 	£2.829	-	-	-	1.013	1.365	0.451	£2.829	-	Approved
<u>Sustainable Transport Package 2018-2021 (SGC)</u>	South Gloucestershire Council	Transport A package of three interventions spanning cycle route upgrades, a range of school walking, cycling and safety improvements and	<ul style="list-style-type: none"> A38 corridor infrastructure improvements including provision of new toucan crossings and lengths of new pedestrian / cycleways 15 new pedestrian / cycle / safety improvements in the vicinity of schools 	£3.106	-	-	-	-	0.875	1.369	£2.244	£0.251 - Public £0.060 - Private	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Matched Source / £m	Status
					LGF Funding £						TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20	20/21			
		community transport fleet replacement vehicles.	<ul style="list-style-type: none"> Engagement with 15+ schools with 10,000 pupils or more 12 new fleet vehicles for community transport use 									£0.551 - EDF	
<u>Town Square Weston-super-Mare</u>	North Somerset Council	Infrastructure Create a public space and provide connections from the seafront to High Street and University Centre campuses. The objective is to improve connectivity both physically and visually and upgrade the quality of the space.	<ul style="list-style-type: none"> More attractive/functional high quality green/public realm space Improved setting for the Law and Professional Services Academy (LSPA)/Sovereign Centre/Royal Hotel and other businesses New and improved physical connections between the seafront and the High Street; LSPA and the Knightstone University Centre campus and surrounding businesses Increased business rates from expanded businesses 	£3.025	-	1.227	1.615	-	0.014	0.123	£2.979	£0.046 - Public	Approved
<u>Weston-super-Mare Town Centre Transport Enhancement</u>	North Somerset Council	Transport Improvements to public transport and cycling provision including the creation of a bus interchange.	<ul style="list-style-type: none"> Town centre cycle / pedestrian improvements - 650m of new and improved cycle / shared path Alexandra Parade Bus Interchange - 8 new bus stops and real-time information facilities 300m of green space / landscaping improvements 	£6.725	-	-	-	0.332	0.483	0.654	£1.469	£3.675 - Public £0.716 - EDF	Approved
<u>West Wick Roundabout and North South Link</u>	North Somerset Council	Transport West Wick Roundabout capacity improvements at this junction on the A370 in Weston-super-Mare will maintain reliable journey times on this strategic route into and within the J21 Enterprise Area. The North South Link is the main access route required to unlock development areas at Parklands village.	<ul style="list-style-type: none"> 1.4km of carriageway with separate cycle and footpath routes Signalisation of 3 arms of the West Wick Roundabout Pedestrian / cycling facilities will be provided along the full stretch of the route 	£19.946	0.600	1.317	1.504	3.477	4.283	0.130	£11.311	£7.335 - Public £1.300 - Private	Approved
<u>Umbrella (Urban Multi Wireless Broadband and IoT Testing for</u>	South Gloucestershire Council	Innovation & Business The project seeks to create a Centre of Excellence for 'open' research and innovation into future Industrial Internet of Things (IIOT) linking key academic, research and	<ul style="list-style-type: none"> 252 net additional jobs and £14.45m additional GVA 	£6.797	-	-	-	-	0.771	0.226	£0.997	£3.112M - Private £2.218 - GBF	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Funding (£m)					Matched Source / £m	Status	
				Project Total £m	LGF Funding £						
				15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years	
<u>Local Authority and Industrial Applications)</u>		economic locations such as National Composites Centre, Bristol & Bath Science Park, and the UWE Bristol Robotics Lab and FutureSpace. The project will deliver an open testbed platform which links, through fibre and wireless connectivity, to multiple testbeds and platforms across different sites.									£0.353 - EDF
				£787.256	16.405	39.213	19.362	40.514	39.636	46.966	£202.096

Projects Completed 2020/21 – initial outputs and outcomes

Brunel Building – SGS College

- £6.44m of LGF funding as part of a £7.50m project to build the new Brunel Centre
- Provides 1,800m² of teaching space to be used to enhance the colleges delivery of science, technology, engineering and maths curriculums.
- Completed in March 2021, formally to open in September 2021.
- Expecting growth in learner numbers of 200 in year 1 and 400 plus in year 2



**Catering and Hospitality Education
Training Centre – Bath College**

- £2.503m of LGF funding as part of a £4.10m project to deliver specialist catering training facilities and establish a comprehensive catering curriculum.
- Completed in September 2020 with the creation of Training Kitchen Facilities and Production Kitchen Facilities.
- Working closely with local businesses to ensure the curriculum is relevant to the catering and hospitality industry.



**Sustainable Transport Package 2017/18 – Bristol
City Council**

- £4.92m of LGF funding as part of a £5.79m project building on the previous Travel West 15/16 and 16/17 programmes to improve transport links to Enterprise and Growth Areas.
- Built 2.75km of new and improved cycle and pedestrian shared path as well as 300m of bus priority lane.



Superfast Broadband Extension Programme

- £1.31m of LGF funding as part of a £5.577m project to install superfast fibre broadband infrastructure within the South Gloucestershire area to residential and business premises.
- Completed in March 2021
- Delivered to 2,422 residential and business premises, with 123 MDU premises still to be delivered to.



FoodWorks SW Innovation Centre

- £11.84m of LGF funding as part of a £14.05m project to build a new 2369m² building including being equipped with the state of the art food and drink equipment.
- The building was completed in January 2020 and opened in June 2020, achieved 90% occupancy.
- Supported 80+ enterprises through webinars and in person.



Economic Development Fund Projects

The Economic Development Fund is a £500M programme derived from retained business rates growth in the Enterprise Zone and Areas. This was created as part of the LEP City Deal and will operate for 25 years.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Funding (£m)								Match	Status
				Project Total £m	15/16	16/17	EDF Allocations £			TOTAL Award incl. future years			
					17/18	18/19	19/20	20/21					
<u>North Somerset Enterprise Technical College (NSETC)</u>	North Somerset Council (NSC)	FE Skills Funding for specialist equipment and fit-out required to meet the business/vocational aspirations of the scheme and for construction of the Motor Sports Centre.	<ul style="list-style-type: none"> State of the art industry standard technology equipment (e.g. medical/dental technology) for the NSETC to provide an inspiring vibrant learning environment, positioning the NSETC as a regional STEM lead Hub. An 800m² new Motor Sports centre Specialist engineering technology equipment Annually: <ul style="list-style-type: none"> 100 learners engaged in STEM programmes 20 employers engaged 	£26.900	-	0.071	0.154	0.150	-	-	£0.375	£2.177 - LGF £8.2 - Weston College Education Funding Agency - £15.0	Completed 2016/17
<u>Aztec West Roundabout</u>	South Gloucestershire Council (SGC)	Transport Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Widening of A38 inbound arm from four to six lanes Introduction of new controlled pedestrian/cycle crossing facilities on all arms, including exit arms Grass verge and screen planting at the roundabout 	£4.063	-	-	0.188	0.188	-	-	£0.376	£2.102 - LGF £1.889 - RIF	Completed 2017/18
<u>Avonmouth Severnside Development Costs</u>	South Gloucestershire Council	Infrastructure Phase 1 design and development works of the Avonmouth Severnside Flooding and Ecology works.	<ul style="list-style-type: none"> Survey and design/development work (phase1) in order to take forward the necessary flood defence and ecology mitigation interventions (phase2) identified for Avonmouth Severnside Enterprise Area. Develop a full business case to fund the full build costs (stage2) for the identified interventions within the 	£1.900	0.015	0.880	0.778	0.187	0.040	-	£1.900	None	Completed 19/20

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Match	Status
					EDF Allocations £						TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20	20/21			
			Avonmouth/Sevenside Enterprise Area										
Bath Riverside Enterprise Zone Team	Bath and North East Somerset Council	Infrastructure The team are responsible for bringing forward key identified economic sites and influencing private development by creating strong public and private sector partnerships to set a development precedent across the Enterprise Zone.	<ul style="list-style-type: none"> Annual EZ Team summary report. Review of EZ objectives at project close, and evaluation of EZ Team performance. 	£ 1.993	-	-	-	0.228	0.215	-	£0.685	£1.308 - Public	Approved
Invest in Bristol & Bath	West of England Combined Authority	Innovation & Business A five year funding package to maintain a strong investment promotion service for the LEP area that creates jobs by attracting new businesses and private sector investment.	<ul style="list-style-type: none"> Delivery of inward investment account management support Marketing and branding - profile raising through PR activities, events, digital tools and other core marketing material Intelligence - ongoing research and consultancy costs for sector champions. 	£5.000	0.939	0.999	0.882	0.889	1.100	0.191	£5.000	£0.464 - Private	Completed 20/21
Avonmouth Sevenside Enterprise Area Ecology Mitigation & Flood Defence	South Gloucestershire Council	Infrastructure To create a series of wetland reserves within the industrial landscape of Avonmouth Sevenside surrounding the villages of Severn Beach and Pilning, in order to provide high tide roosts for European waterfowl for which the Severn Estuary is designated as a European Special Protection Area (SPA) Site. Also flood defence works (coastal and fluvial) including Avonmouth Docks to protect development sites within the area.	<ul style="list-style-type: none"> 404,000m2 of net floorspace at future/recent developments (328,000sqm safeguarded & 76,000m2 unlocked) 17km of new or enhanced flood defence Wetland habitat at Hallen Marsh and Northwick totalling at least 85ha 	£100.635	-	-	-	-	4.378	9.605	£63.900	£36.735 - Private	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Match	Status
					EDF Allocations £						TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20	20/21			
<u>Bath Quays North Infrastructure Development Works</u>	Bath & North East Somerset Council	Infrastructure Funding to support infrastructure works such as the demolition of Avon Street car park, the building of a new basement car park, service diversions and upgrades and highways and public realm works. In undertaking the works the site will be prepared for development of some 22,377m2 of offices on the Bath Quays North site in the Enterprise Zone as well as residential and commercial units.	<ul style="list-style-type: none"> Total development 36,162m2 Office development 22,377m2 Residential development 92m2 Retail development 2,193m2 Hotel development 3,529m2 (130 bed hotel) 	£59.791	-	-	-	-	-	-	£23.878	£4.032 - LGF £2.921 - GBF £5.97 - Public £22.989 - Private	Approved
<u>Cribbs Patchway MetroBus Extension</u>	South Gloucestershire Council	Infrastructure Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Delivery of CPME will enable 6,499 jobs across CPNN/FEA, of which 1,100 FTE jobs across CPNN/FEA are attributable to the scheme. This level of job creation results in a net attributable GVA impact of £337.3m, (2010 prices and values). 	£57.152	-	-	0.858	-	-	-	£21.270	£413.73 1- LGF £22.151 - IF	Approved
<u>Emersons Green Local Transport Enhancement (Advanced Composites - Bridge Construction)</u>	South Gloucestershire Council	Infrastructure The Linking the Greens project is being delivered to enhance and promote sustainable travel in the Emersons Green and Lyde Green area and improve connections between the two communities, which sit either side of the A4174 Avon Ring Road.	<ul style="list-style-type: none"> Net total of 2,350 jobs created 10 years post construction (2029), in the supply chain for manufacture of new bridges. Equates to 29 FTE one year post construction (2020) and 236 FTE 3 years post construction (2022). £37 million GVA (at full maturity) 	£6.493	-	-	-	-	-	-	£1.913	£0.463 - SGC £0.980 - s106 £0.948 - LGF £2.189 - GBF	Approved
<u>Engine Shed 2</u>	Bristol City Council	Innovation & Business Development of the George and Railway hotel site to build upon	<ul style="list-style-type: none"> Refurbished building and new build space comprising approx. 44,000 sq ft of net new commercial floorspace. 	£4.000	-	-	-	-	-	-	£4.000	-	FBC - Conditionally Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Match	Status
					EDF Allocations £						TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20	20/21			
		the success of the existing Engine Shed, and provide additional space for business incubation, collaboration and meetings and commercial grow-on space.											
<u>MetroWest Phase 1: Development Costs</u>	North Somerset Council	Transport Reopen the Portishead line, half hour train services for the Severn Beach line and more trains serving Keynsham, Oldfield Park, Bedminster and/or Parson Street.	<ul style="list-style-type: none"> Development of a full business case for the scheme 	£116.433	-	-	-	-	-	-	£49.531	£10.27- Public £31.9m - DfT £18.868 - LGF £5.86 - IF	Approved
<u>MetroWest Phase 2: Development Costs</u>	West of England Combined Authority	Transport Deliver half hourly services to Yate plus an hourly service for a re-opened Henbury line, with new stations at Henbury, North Filton, and Ashley Down.	<ul style="list-style-type: none"> Development of a full business case for the scheme 	£54.163	-	-	-	-	-	-	£36.500	£1.1 - Public £2.3 - Private £3.2 - LGF £11.063 - IF	Approved
<u>Sustainable Transport Package 2018-2021 (SGC)</u>	South Gloucestershire Council	Transport A package of three interventions spanning cycle route upgrades, a range of school walking, cycling and safety improvements and community transport fleet replacement vehicles.	<ul style="list-style-type: none"> A38 corridor infrastructure improvements including provision of new toucan crossings and lengths of new pedestrian / cycleways 15 new pedestrian / cycle / safety improvements in the vicinity of schools Engagement with 15+ schools with 10,000 pupils or more 12 new fleet vehicles for community transport use 	£3.106	-	-	-	-	-	-	£0.511	£0.251 - Public £0.060 - Private £2.244 - LGF	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Match	Status
					EDF Allocations £								
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
<u>Temple Quarter Enterprise Zone Programme Team</u>	Bristol City Council	Infrastructure Co-funding with delivery partners of a programme team to support the accelerated delivery and ensure early collaboration and a joint vision for the Bristol Temple Quarter Enterprise Zone.	<ul style="list-style-type: none"> EZ Business plan of forthcoming year's activities prepared for approval by Strategic Directors Board. Annual reports submitted to the WE LEP reporting performance against objectives. Engagement with developers, land owners and potential occupiers, to promote EZ sites and space. Production of a community engagement strategy. 	£2.500	0.500	0.500	0.274	0.474	0.430	0.323	£2.500	-	Approved
<u>Temple Quarter Enabling Works</u>	Bristol City Council	Infrastructure The redevelopment of the Temple Island site in central Bristol has the potential to deliver approximately £620m of net GVA to the West of England economy and 1,200 jobs (excluding construction) over a 25-year period	<ul style="list-style-type: none"> Phase 1 <ul style="list-style-type: none"> 180,000 sqft of commercial space A400 residential units (40% of which will be affordable housing i.e. 160) New public realm and access routes through the site. Phase 2 <ul style="list-style-type: none"> Construct new hotel, conference centre and additional housing 	£32.000	-	-	-	-	-	9.080	£32.000	-	FBC - Conditionally Approved
<u>Weston-super-Mare Town Centre Transport Enhancement</u>	North Somerset Council	Transport Improvements to public transport and cycling provision including the creation of a bus interchange.	<ul style="list-style-type: none"> Town centre cycle / pedestrian improvements - 650m of new and improved cycle / shared path Alexandra Parade Bus Interchange - 8 new bus stops and real-time information facilities 300m of green space / landscaping improvements 	£6.725	-	-	-	-	-	-	£0.716	£3.675 - Public £1.469 - LGF	Approved
				£444.129	1.454	2.450	3.134	2.116	6.163	19.441	£244.339		

Revolving Infrastructure Fund Projects

The Revolving Infrastructure Fund was created through Government awards from the Regional Growth Fund and Growing Places. The aim is to advance the delivery of enabling infrastructure with funds subsequently repaid, enabling the Fund to revolve.

* The table below only includes RIF schemes approved since July 2014 through the One Front Door process.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Match	Status
					RIF Allocations £						TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20	20/21			
<u>Aztec West Roundabout</u>	South Gloucestershire Council	Transport Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Widening of A38 inbound arm from four to six lanes Introduction of new controlled pedestrian/cycle crossing facilities on all arms, including exit arms Grass verge and screen planting at the roundabout 	£4.063	-	0.310	1.579	-	-	-	£1.889	£2.102 - LGF £0.072 - EDF	<u>Completed 2017/18</u>
<u>Saw Close Public Square Bath City Centre</u>	Bath & North East Somerset Council	Transport Funding to deliver improvements to the public highway and footways of Saw Close and the adjacent area of Upper Borough Walls to complete the Saw Close development public realm works, supporting development for the Riverside Enterprise Area.	<ul style="list-style-type: none"> Public realm upgraded to provide shared space zone with restrictions on loading and speed reduction. 	£1.800	0.026	0.030	0.590	0.119	0.004	-	£0.788	£0.112 - LGF £0.862 - Public £0.213 - Private	<u>Completed 2018/19</u>
<u>Somer Valley Commercial Delivery Framework</u>	Bath & North East Somerset Council	Infrastructure Production of a Commercial Delivery Framework which will define the delivery strategy for the Somer Valley Enterprise Zone taking into account market conditions and technical utility and infrastructure issues that will aid in the master-planning and production of design guidance for the site	<ul style="list-style-type: none"> Development of a Commercial Delivery Framework as well as establishing: a preferred Planning Strategy for development of the site a potential Delivery Strategy for the EZ a planning application for the whole site 	£0.423	-	-	-	0.080	-	-	£0.080	£0.343 - Public	<u>Completed 2019/20</u>

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)							Match	Status
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
			<ul style="list-style-type: none"> • progress through to the commencement of delivery. 										
Creative Hub - The Stables	North Somerset Council	Innovation & Business Development of a creative hub in the town centre of Weston-super-Mare to act as a catalyst and incubator for micro enterprises in the creative & digital sector.	<ul style="list-style-type: none"> • Purchase and refurbishment of a 722m2 building to establish a new creative hub offering a range of facilities, services and support to enable entrepreneurs in the digital and creative industries to set up their own businesses in a collaborative community. 	£0.524	-	-	0.325	0.044	0.088	-	£0.458	£0.062 - Public	Completed 2020/21
South Bristol Sustainable Urban Development Intermediate Body	Bristol City Council	Innovation & Business Establishment of an Intermediate Body for the management and administration of the EU's Sustainable Urban Development (SUD) to focus on regeneration areas in South Bristol.	<ul style="list-style-type: none"> • Number of bids received • Number of projects approved 	£0.096	-	-	-	0.028	0.033	0.033	£0.102	£0.048 - Public	Approved
Watershed Development	Watershed Art Trust Limited	Innovation & Business Redevelopment of the Watershed to meet growing demand and to increase capacity across all areas if delivery. A phased approach is proposed the first remodelling the existing ground floor and the second a new build to provide studios for start ups and micro enterprises together with the refurbishment of the first floor	<ul style="list-style-type: none"> • Convert part of ground floor into a 176 m2 new cinema and visitor facilities. • Provide resources and equipment requirements for cultural and creative programme such as cinema and food service equipment 	£0.500	-	-	-	-	-	-	£0.500	None	FBC - Conditionally Approved
Invest in Bristol & Bath	West of England Combined Authority	Innovation & Business A five year funding package to maintain a strong investment promotion service for the LEP area that creates jobs by	<ul style="list-style-type: none"> • Delivery of inward investment account management support • Marketing and branding - profile raising through PR activities, events, digital tools and other core marketing material 	£5.000	-	-	-	-	-	0.860	£5.000	£0.464 - Private	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Funding (£m)							Match	Status	
				Project Total £m	RIF Allocations £								
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
		attracting new businesses and private sector investment.	<ul style="list-style-type: none"> Intelligence - ongoing research and consultancy costs for sector champions. 										
				£12.406	0.026	0.340	2.494	0.271	0.125	0.893	£8.817		

Getting Building Fund Projects

£13.7m capital funding was secured through the Government to help deliver major projects which are planned to stimulate jobs and support the region's economic recovery. It will create or safeguard some 2,400 jobs, while also benefiting more than 265 businesses.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	RIF Allocations £							Match	Status
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
<u>A4018 Corridor Improvements</u>	Bristol City Council	Infrastructure The design and delivery of transport measures for the A4018 corridor to mitigate the impact of the Cribbs Patchway New Neighbourhood housing development, providing junction improvements at Crow Lane roundabout and Charlton Rd junction which will encourage greater use of sustainable modes of transport along the corridor and improve existing road layouts.	<ul style="list-style-type: none"> • 124 additional homes, 26 new jobs and 20% higher walking & cycling rates 	£ 4.567	-	-	-	-	-	0.090	£0.187	£4.38 - Public	FBC conditionally approved
<u>Bath Quays North Infrastructure Development Works</u>	Bath & North East Somerset Council	Infrastructure Funding to support infrastructure works such as the demolition of Avon Street car park, the building of a new basement car park, service diversions and upgrades and highways and public realm works. In undertaking the works the site will be prepared for development of some 22,377m2 of offices on the Bath Quays North site in the Enterprise Zone as well as residential and commercial units.	<ul style="list-style-type: none"> • Total development 36,162m2 • Office development 22,377m2 • Residential development 92m2 • Retail development 2,193m2 • Hotel development 3,529m2 (130 bed hotel) 	£59.791	-	-	-	-	-	2.921	£2.921	£23.878 - EDF £5.97 - Public £22.989 - Private £4.032 - LGF	Approved
<u>Bath Quays - Phase 1a South</u>	Bath & North East Somerset Council	Infrastructure A project to deliver enabling infrastructure, development of over 50,000 ft2 of new offices,	<ul style="list-style-type: none"> • Demolition of 2 derelict buildings and remediation of 2 acres of land • Flood defence - 140m overall length • Public realm works e.g. 1,974m2 of 	£29.785	-	-	-	-	-	0.561	£1.674	£18.960 - Public	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	RIF Allocations £							Match	Status
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
		some 40,000 ft2 of Creative Workspace with some retail on the south side of the river at Bath Quays.	new paving, public courtyard 286m2 • 8,093m2 of office/creative work space floor space • 296m2 of retail/home office space									£9.151 - LGF	
<u>Emersons Green Local Transport Enhancement (Advanced Composites - Bridge Construction)</u>	South Gloucestershire Council	Infrastructure The Linking the Greens project is being delivered to enhance and promote sustainable travel in the Emersons Green and Lyde Green area and improve connections between the two communities, which sit either side of the A4174 Avon Ring Road.	• Net total of 2,350 jobs created 10 years post construction (2029), in the supply chain for manufacture of new bridges. Equates to 29 FTE one year post construction (2020) and 236 FTE 3 years post construction (2022). £37 million GVA (at full maturity)	£6.493	-	-	-	-	-	0.483	£2.189	£0.463 - SGC £0.980 - s106 £0.948 - LGF £1.913 - EDF	Approved
<u>Keynsham Town Centre Improvements</u>	Bath & North East Somerset Council	Transport Provision of a permanent one-way high street which prioritises and dedicates space to walking and cycling and transforms the public realm.	• 1,000m of major road construction/resurfacing • 1,000m of kerb enhancements • 2,100m of footway construction/resurfacing • 12 cycle stands • 1 bus stop structure	£1.581	-	-	-	-	-	0.161	£1.009	£0.081 - Public £0.239 - LGF £0.252 - EDF	Approved
<u>Portway Station</u>	Bristol City Council	Transport Provision of a new un-manned single platform rail station adjacent the existing Portway Park and ride site on the Severn Beach Line.	• A category F un-manned station consisting of a single platform (c105m) serving a single, bi-directional track capable of receiving 3-carriage trains with passive provision for 5 carriage models • Offering access to an existing 49min train service frequency (for all services stopping)	£4.196	-	-	-	-	-	-	£1.553	£2.362 - Public	FBC conditionally approved
<u>Weston General Stores</u>	North Somerset Council	Innovation & Business To create a space in the heart of Weston-super-Mare Town Centre to attract small and micro businesses and bring customers to local restaurants	• Flexible workspaces to support 80 individuals / 40 businesses • 350m2 refurbished space for food and beverage operators and cycling hub • Construction jobs including	£2.150	-	-	-	-	-	-	£1.700	£0.45 - Public	OBC approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	RIF Allocations £							Match	Status
					15/16	16/17	17/18	18/19	19/20	20/21	TOTAL Award incl. future years		
		and cafes. To create new cycleways and storage facilities to adopt green forms of transport.	apprenticeships, allocated for local people										
<u>Umbrella (Urban Multi Wireless Broadband and IoT Testing for Local Authority and Industrial Applications)</u>	South Gloucestershire Council	Innovation & Business The project seeks to create a Centre of Excellence for 'open' research and innovation into future Industrial Internet of Things (IIOT) linking key academic, research and economic locations such as National Composites Centre, Bristol & Bath Science Park, and the UWE Bristol Robotics Lab and FutureSpace. The project will deliver an open testbed platform which links, through fibre and wireless connectivity, to multiple testbeds and platforms across different sites.	• 252 net additional jobs and £14.45m additional GVA	£6.797	-	-	-	-	-	2.218	£2.218	£3.112M - Private £0.997 - LGF £0.353 - EDF	Approved
				£115.360	-	-	-	-	-	6.850	£13.700		