

Local Growth Fund Annual Report 2019/20

Growth Fund Project Overview

Funding Allocation

Through the three rounds of Growth Deals, the West of England LEP secured a total of £202.1m from the government's Local Growth Fund (LGF) to be invested in the West of England from 2015 – 2021, of which £34.29m of funding was awarded for 2019/20.

Project Spend (£m)

2015/16		2016/17		2017/18		2018/19		2019/20	
LGF	Match	LGF	Match	LGF	Match	LGF	Match	LGF	Match
£17.20	£17.05	£31.21	£60.45	£19.54	£25.02	£44.18	£56.49	£34.29	£42.72

** figures have been updated to reflect late claims, new schemes added to the programme and reallocation between funding streams*

Transport Schemes		FE Skills Schemes		Infrastructure Schemes		Innovation & Business Schemes	
No. 13	£61.57m	No. 12	£55.74	No. 12	£48.61m	No. 9	£39.86

Local Growth Fund Projects

The table below outlines projects which have been full approved, their expected outputs, funding sources and amounts and the current status of each project. All scheme funding decisions are considered at the Investment Panel and West of England Joint Committee meetings.

The information shown below is correct as at 31 July 2019 and will be updated on an annual basis. In year updates to scheme information can be found on the LEP page of the West of England Combined Authority website.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)						Matched Source / £m	Status
					LGF Funding £					TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20			
Bristol Institute of Technology, BRL & UEZ	University of the West of England (UWE)	Innovation & Business Refurbishment, conversion and fit out to provide start-up and grow-on space for technology/knowledge-based businesses alongside applied laboratories.	<ul style="list-style-type: none"> • UEZ - 3,000m² of lettable business premises (4,000m² gross) • Flexible space ~ approximately 73 businesses • 650m² of lettable workshop/laboratory facilities, • 1,700m² of lettable office space • 130m² of shared 'Start-up Studio' • Dedicated private meeting rooms • Virtual office facilities • Facilities for UEZ management and business support services • Enterprise / Innovation support provision 	£22.808	1.952	2.548	-	-	-	£4.500	£3.400 – BIS/UEZ £14.908 – UWE/private	Completed 2016/17
North Somerset Enterprise Technical College (NSETC)	North Somerset Council (NSC)	FE Skills Funding for specialist equipment and fit-out required to meet the business/vocational aspirations of the scheme and for construction of the Motor Sports Centre.	<ul style="list-style-type: none"> • State of the art industry standard technology equipment (e.g. medical/dental technology) for the NSETC to provide an inspiring vibrant learning environment, positioning the NSETC as a regional STEM lead Hub. • An 800m² new Motor Sports centre • Specialist engineering technology equipment Annually: <ul style="list-style-type: none"> • 100 learners engaged in STEM programmes • 20 employers engaged 	£26.900	-	2.177	-	-	-	£2.177	£1.525 - EDF £8.2 - Weston College Education Funding Agency - £15.0	Completed 2016/17
Sustainable Transport Package 15/16	Bristol City Council (BCC)	Transport Package of transport measures, including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.	<ul style="list-style-type: none"> • 8km of new, walking and cycling links in key locations • Further 11.5km of improved routes 	£9.458	2.898	-	-	-	-	£2.898	£4.0 – DfT £2.31 – UAs £0.25 - Private	Completed 2016/17
Weston College Future Technology Centre	Weston College	FE Skills Construction of a flagship facility based at the South West Skills Campus to up-skill learners with 'work ready' technology skills focused on the Creative and Digital, Advanced Engineering/Civil Engineering and Automated Manufacturing, and Low Carbon sectors.	<ul style="list-style-type: none"> • Create 1530m² Flagship Facility • Increased employer engagement (50 in Yr1, 50 in Yr2, 50 in Yr3) • Increased learner numbers (100 Yr1, 180 Yr2, 230 Yr3) • Achieve success rates (by 2020) of 86% for Advanced Engineering, Civil Engineering, & Automated Manu, 83% for Creative and Digital and 96% for Low Carbon • Create 15 new FTE by Yr3 employed to deliver the new curriculum 	£4.220	2.743	-	-	-	-	£2.743	£1.477 - College	Completed 2016/17

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Weston College Law and Professional Services Academy	Weston College	FE Skills Construction of a learning centre located in the centre of Weston-Super-Mare at the Winter Gardens and Arosfa Hotel which will support employer skills needs within the Law and Professional Services sectors and provide a focus for regeneration of Weston town centre.	<ul style="list-style-type: none"> 7332m² Flagship Facility with 558m² new build space and 6774m² refurbishment space Increase engagement with employers in the sectors (15 in Yr1 16/17, 20 in Yr2 17/18, 30 in Yr3 18/19) Increase learner numbers (130 additional learners in Yr1 16/17, 180 in Yr2 17/18, 280 in Yr 3/4 18/19 & 19/20) Create 13 new FTE by Yr3 	£30.470	5.563	13.829	-	-	-	£19.392	£11.078 – College	Completed 2017/18
Advanced Engineering Centre Expansion	City of Bristol College	FE Skills Extension to City of Bristol College's Advanced Engineering Centre for the provision of skills training in areas such as the maintenance and operation of 3D printers, Computer Numerical Control (CNC) machining and the use of composite materials.	<ul style="list-style-type: none"> 1,200m² extension to the recently completed high quality Advanced Engineering Centre complete with industry standard equipment Development and delivery of 60 additional apprenticeships An additional 2.5FTE in the first year of operation 	£4.003	-	0.784	£3.174	0.045	-	£4.003	-	Completed 2017/18
Aerospace Bristol	South Gloucestershire Council	Infrastructure Construction of an aerospace industrial heritage museum and learning centre, with a new building for Concorde, at the Filton Enterprise Area to showcase Bristol's innovation, design and engineering at an international level.	<ul style="list-style-type: none"> 9 acres of disused airfield converted into a new museum site Two World War One Grade II listed hangars conserved, restored and fittingly repurposed New Visitor Centre with retail and catering facilities Over 3,000m² of new exhibition gallery spaces Three dedicated learning suites New building providing 3,750m² to house Concorde, conference facilities, 150 lecture theatre New archive store to PD5454 standards New Engineering and Conservation Skills workshop Outdoor event, play and picnic areas 	£17.050	-	1.700	-	-	-	£1.700	£4.9 – Corporate partners £1.4 – Trusts £0.4 – Public £0.45 – Donors £4.9 – HLF £0.1 – BAC £3.2 - Other	Completed 2017/18
Aztec West Roundabout	South Gloucestershire Council (SGC)	Transport Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Widening of A38 inbound arm from four to six lanes Introduction of new controlled pedestrian/cycle crossing facilities on all arms, including exit arms Grass verge and screen planting at the roundabout 	£4.063	-	2.102	-	-	-	£2.102	£1.889 – RIF £0.072 – EDF	Completed 2017/18
Bath and North East Somerset Construction Skills Centre	Bath College	FE Skills Delivery of a construction skills training centre to support a full range of construction disciplines and trades at the Norton Radstock campus which sees the site becoming a specialist skills hub focussed on construction and engineering.	<ul style="list-style-type: none"> Creation of a 2,885m² specialist construction skills centre with refurbishment of 144m² of the estate 	£3.992	-	2.732	-	-	£-	£2.732	£1.260 – Private	Completed 2017/18

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Health Technology Hub	University of West of England	Innovation & Business Refurbishment of a 900m2 facility on the University of West of England Frenchay Campus, to provide a research and innovation centre for the advancement of Independent Living and Citizen-Centric Health, focussed on business support and business/academic/healthcare interactions.	900m ² facility with: <ul style="list-style-type: none"> Instrumentation lab Prototyping workshop Biochemistry lab Cell technology lab Offices 5 project rooms Living laboratory 	£3.389	-	1.036	0.294	-	-	£1.330	£2.059 - UWE	Completed 2017/18
A39/A368 Marksbury Junction Improvements	Bath & North East Somerset Council	Transport Junction improvement scheme at A39 Bences Garage junction in Marksbury, to alleviate the severe congestion during peak hours and to support growth in Somer Valley and Keynsham, as well as growth in Bath and outside of the B&NES boundaries to the South and West (Somerset/North Somerset).	<ul style="list-style-type: none"> An additional road lane New signal equipment A new pedestrian refuges New footpath 	£0.890	-	-	-	0.700	-	£0.700	£0.190 - Public	Completed 18/19
Bath Quays – Phase 1b North	Bath & North East Somerset Council	Infrastructure The relocation of an existing coach park, situated in the Bath Quays North development site, to the Odd Down Park & Ride facility. The enabling works will see the Bath Quays North site vacated for development whilst delivering an alternative coach park facility.	<ul style="list-style-type: none"> Coach parking facility with 29 long stay spaces. Vacant possession on 0.279 hectares of the BQN site. 	£1.489	-	-	.093	1.269	0.048	£1.489	-	Completed 18/19
Bristol and Bath Cultural Destinations Media Bank	Destination Bristol	Infrastructure A key infrastructural asset for the Cultural sector - a Media Bank to support the work of the Bristol & Bath Cultural Destinations Project.	<ul style="list-style-type: none"> Installation of software, archiving & retrieval systems Visitors able to document their own experiences resulting in bespoke digital content including images, audio and video Material collected for a variety of viewing formats from HD to smart phones Material used for promotional activities 	£0.147	-	.014	0.087	-	-	£0.101	-	Completed 18/19
Bromley Heath Viaduct Maintenance and Improvement Programme	South Gloucestershire Council	Transport Structural repairs and upgrading for safety, pedestrian and cycling provision on the viaduct on the A4174. Funding will shorten the duration of the works reducing congestion and diversion impacts.	<ul style="list-style-type: none"> Light weight FRP cycle/footway deck 100m long cycle, 2.5m wide Lightweight concrete cantilevers on the south and north sides 100m long Replacement 100m long parapet New vehicle restraint barrier 100m long 	£10.300	-	-	-	2.800	-	£2.800	£7.500 - Public	Completed 2018/19
NTProStruct	National Composites Centre	Innovation and Business Purchase capital equipment at the NCC to develop advanced manufacturing technologies for major components used in aerospace, automotive and other sectors.	<ul style="list-style-type: none"> An open access suite of advanced R&D equipment 4 new training courses created and delivered 2 awareness events run with West of England Aerospace Forum and Chamber of Commerce 	£8.030	-	2.374	1.484	-	-	£3.858	£4.172 - Public	Completed 2018/19

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Saw Close Public Square Bath City Centre	Bath & North East Somerset Council	Transport Funding to deliver improvements to the public highway and footways of Saw Close and the adjacent area of Upper Borough Walls to complete the Saw Close development public realm works, supporting development for the Riverside Enterprise Area.	<ul style="list-style-type: none"> Public realm upgraded to provide shared space zone with restrictions on loading and speed reduction. 	£2.150	-	£0.112	-	-	-	£0.112	£0.963 – RIF £0.862 – Public £0.213 – Private	Completed 2018/19
Sustainable Transport Package 2016/17	Bristol City Council	Transport Package of transport measures including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.	Key outputs include: <ul style="list-style-type: none"> Smart Card development off-board ticketing alongside MetroBus; Improved bus shelters including 85 new colour digital displays New and improved cycle routes with some off-road sections New signage and traffic calming measures Urban Traffic Management Computer system extended 	£4.802	£-	1.934	1.749	0.036	-	£3.719	£0.140 – RIF £0.602 – Public £0.335 – Private	Completed 2018/19
Animal Management Education Centre	Weston College	FE Skills Construction of a specialist facility to meet the skills needs of the visitor economy and land-based sectors in the region.	<ul style="list-style-type: none"> 398m² (internal area) Animal Management Centre 530 additional learners by year three of the Centre's operation Creation of 2 jobs by 2021 and 3.5 safeguarded Progression pathway offered from Level 1 to degree Level 5 10 employers engaged with to offer learners work experience or employment 63 apprentices will be engaged 	£3.521	-	-	-	-	0.990	£0.990	£0.781 – College £1.750 - Private	Completed 2019/20
Weston College Construction Skills Training Centre	Weston College	FE Skills The creation of a highly industry-focused Infrastructure Construction Skills Centre to address the shortage of infrastructure construction and civils skills training in the WE LEP area in response to employer demand.	<ul style="list-style-type: none"> A new, bespoke infrastructure construction training centre of 1,562m² Creation of 17 FTEs Over 3,770 learners will benefit from the training provision by the end of year three Availability of 20 new programmes in the infrastructure construction centre 	£3.871	-	-	-	3.271	-	£3.271	-	Completed 2019/20
Weston College Health and Active Living Centre	Weston College	FE Skills A training Centre blending skills for health and social care with the wider health prevention and condition management agenda, delivered in one building and benefitting from existing facilities on-site at the University Campus.	<ul style="list-style-type: none"> A total area of 9,850m² with 2,032m² new build, 398 m² refurbishment and 7420m² external sport facilities Create 37 new FTE by year 3 5 new apprenticeship programmes delivered by end year 3 Increased learners by 1,743 by end of year 3, of which 750 will be apprentices 	£10.289	-	-	-	5.359	-	£5.359	£4.930 - College	Completed 2019/20
Cattle Market Road Demolition Works	Bristol City Council	Infrastructure Demolition of the former Post Office Sorting Depot building to clear the site and prepare it for development and increase its market attractiveness.	<ul style="list-style-type: none"> Demolition of buildings on the Cattle Market Road site Site prepared for development 	£7.750	-	0.278	0.597	-	-	£0.875	£6.875 – Public	Completed 2019/20

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Advanced Construction Skills Centre	City of Bristol College	FE Skills A new advanced construction skills centre in South Bristol which can provide skilled workers for significant regional infrastructure projects. The Centre will also provide more traditional training routes to service the large number of building firms and small traders located in the south of the city.	<ul style="list-style-type: none"> New 2,750m² Advanced Construction Skills Centre and 750m² workshop refurbishment in Hengrove Within the first three years of operation it is anticipated that an additional 334 learners will benefit from training. Training centre will create 2.5 jobs 	£9.000	-	-	-	-	1.267	£6.000	£3M - College	Approved
Bath Quays Bridge	Bath & North East Somerset Council	Infrastructure A new pedestrian and cycle footbridge over River Avon connecting Bath Quays North and South, as well as further enhancing the connectivity of Bath to its river through the Quays Waterside project.	<ul style="list-style-type: none"> Cycling uplift – an increase of 300% in individual cyclists per day from 361 to 1,444 Safer infrastructure – fewer fatalities as a result of inadequate pedestrian and cycle infrastructure on congested roads Inventive and stylish bridge visually connecting and defining the Quays as a new office quarter Synergy with the Bath Riverside Project by further enhancing the connectivity of Bath to its river through the Quays Waterside project and public realm 	£4.999	-	£0.355	-	-	-	£1.869	£3.130 – Public (DfT)	Approved
Bath Quays North Infrastructure Development Works	Bath & North East Somerset Council	Infrastructure Funding to support infrastructure works such as the demolition of Avon Street car park, the building of a new basement car park, service diversions and upgrades and highways and public realm works. In undertaking the works the site will be prepared for development of some 22,377m ² of offices on the Bath Quays North site in the Enterprise Zone as well as residential and commercial units.	<ul style="list-style-type: none"> Total development 36,162m² Office development 22,377m² Residential development 92m² Retail development 2,193m² Hotel development 3,529m² (130 bed hotel) 	£59.791	-	-	-	-	-	£6.954	£23.878 – EDF £5.97 - Public £22.989 - Private	Approved
Bath Quays – Phase 1a South	Bath & North East Somerset Council	Infrastructure A project to deliver enabling infrastructure, development of over 50,000 ft ² of new offices, some 40,000 ft ² of Creative Workspace with some retail on the south side of the river at Bath Quays.	<ul style="list-style-type: none"> Demolition of 2 derelict buildings and remediation of 2 acres of land Flood defence - 140m overall length Public realm works e.g. 1,974m² of new paving, public courtyard 286m² 8,093m² of office/creative work space floor space 296m² of retail/home office space 	£29.274	-	-	0.731	3.617	3.684	£8.795	£20.479 - Public	Approved
Bristol & Bath Science Park Land Purchase	South Gloucestershire Council	Infrastructure Funding for SGC in response to bidding opportunity to acquire the Science Park from the Homes & Communities Agency and accelerate its delivery.	<ul style="list-style-type: none"> Cumulative new employment floorspace m² – 107,500 (67,500 without intervention) Cumulative business rate income growth (£ million) - 10.23 (6.97 without intervention) Cumulative net employment – 1,429 (1,036 without intervention) Cumulative discounted net GVA (£ million) – 173.7 (115.12 without intervention) 	£15.827	-	-	-	4.909	-	£5.765	£10.062 - Public	Approved

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Bristol Virtual Reality Lab	Watershed Arts Trust Limited	Innovation & Business A new facility for the development of skills, content and applications in Virtual Reality (VR) and Augmented Reality (AR) – establishing a new WoE innovation cluster around emerging immersive technologies.	<ul style="list-style-type: none"> Fully equipped VR Lab located in The Leadworks 50 SME / project supports New MA programme launch 100 VR Lab members 22 VR Lab residents 5 VR Lab partners 	£0.853	-	-	0.160	0.060	0.016	£0.295	£0.558 – Private	Approved
Bristol Beacon Phase 2 Transformation Project	Bristol Music Trust	Infrastructure A project to transform existing dilapidated facilities, into a modern, sustainable, music and learning centre, allowing the hall to become a world-class entertainment venue of national significance.	<ul style="list-style-type: none"> Newly restored Lantern hall and animating the forecourt Transform cellar space to new Hall 3 and dedicated education space New restaurant utilising the colonnade façade Key features to reduce energy/water consumption 6686m² building Increased audience capacity by 25% 3 main performance spaces 	£55.570	-	-	£1.000	£1.000		£8.405	£5.870 – Private £41.295 – Public	Approved
Brunel Building (STEAM Centre)	South Gloucestershire & Stroud College	FE Skills The creation of a sub-regional Science, Technology, Engineering, Arts and Maths Hub at the WISE Campus. This would also provide additional space for the Cyber Security provision and allow the decant of A Level provision from the A38 site freeing up space for wider learner growth there.	<ul style="list-style-type: none"> 1,722m² new facility New and revised courses operational from 2021/22 to include a Cyber Security offer 95 students Strengthening of the STEAM components – over 200 students on other new courses 	£7.355	-	-	-	-	1.151	6.401	£0.954 – Public	Approved
Catering and Hospitality Education Training Centre	Bath College	FE Skills Refurbishment of the College's Roper building to a Hub providing industry standard, specialist training facilities to keep pace with the growing hospitality and catering sector demand in the area.	<ul style="list-style-type: none"> 650 learners benefitting from the learning provision 395 additional learners, 335 from the WECA LEP area 125 additional apprenticeships by year 3 3 jobs created and 15 safeguarded in the first year of operation 	£4.909	-	-	-	0.070	1.266	£2.599	£2.310 - College	Approved
Cribbs Patchway MetroBus Extension	South Gloucestershire Council	Infrastructure Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Delivery of CPME will enable 6,499 jobs across CPNN/FEA, of which 1,100 FTE jobs across CPNN/FEA are attributable to the scheme. This level of job creation results in a net attributable GVA impact of £337.3m, (2010 prices and values). 	£ 57.151	-	-	1.746	2.878	-	£4.624	£30.375 - EDF £22.152 - IF	Approved
Emersons Green Local Transport Enhancement (Advanced Composites – Bridge Construction)	South Gloucestershire Council	Infrastructure Application of new technology to develop an advanced composite bridge design solution that can be efficiently and economically used in a variety of locations, and to showcase this through the implementation of a new bridge.	<ul style="list-style-type: none"> A new gateway bridge for pedestrian and cyclists crossing A4174 Ring Road at Emerson's Green A 5m wide bridge, comprising composite deck, 40m in length A design specification to inform the development of national and EU codes of practice and guidance A modular tool that can be made available to fabricators/manufacturers to stimulate the business supply chain locally 	£6.493	-	0.338	0.396	0.080	0.087	£5.050	£0.463 – SGC £0.980 – s106	Approved
FoodWorksSW Innovation Centre	North Somerset Council	Innovation & Business First phase development of a Food and Drink Technology Centre at J21 Enterprise	<ul style="list-style-type: none"> Phase 1 will deliver - Business Engagement hub, 4 Product Development facilities and 12 food-grade business units 	£13.816	-	-	-	2.642	8.446	£11.844	£1.972 - Public	Approved

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		Area, to offer end-to-end product development and testing service to food and drink producers, including incubation space for start-ups and growing businesses.	<ul style="list-style-type: none"> Occupancy levels in food grade business units – Yr 1 target 50%, Yr 3 projection 90% Number of businesses supported to introduce new products to the market –Yr 1 target 3, Yr 3 projected target 15 Number of enterprises supported to introduce new to the firm products –Yr 1 target 5, Yr 3 projection 20 									
Grow On2 Temporary Building	South Gloucestershire Council	Innovation & Business Temporary and additional Grow-On space at Bristol and Bath Science Park, BBSP, to accommodate the increasing demand of organisations to be located at the site.	<ul style="list-style-type: none"> 48 to 73 jobs per year during occupation, £65m total GVA, 535m2 of new accommodation 	£2.575	-	-	-	-	0.423	£1.004	£1.571 - Public	Approved
Increasing capacity of the BEMA Training Centre	British Engineering Manufacturers Association	FE Skills An expansion of the existing BEMA Machine Shop, located in Yate, to respond to unmet learner and employer demand for apprenticeship provision.	<ul style="list-style-type: none"> Creation of an additional workshop area (17 additional workstations Yr1, 14 in Yr2) 	£0.225	-	-	0.013	0.010	-	£ 0.075	£0.150 – BEMA	Approved
Institute of Advanced Automotive Propulsion Systems (IAAPS)	Bath University	Innovation & Business A world-leading centre of excellence, for research and innovation into future advanced propulsion systems. Open to universities and businesses, it would be the catalyst to develop future generations of ultra-low emission vehicles.	<ul style="list-style-type: none"> 11,300m² Institute for Advanced Automotive Propulsion Systems (IAAPS) at the Bristol & Bath Science Park By year three: <ul style="list-style-type: none"> Assist 10 enterprises to cooperate with research entities/institutions Support 1 enterprise to introduce new to the market products Support 4 enterprises to introduce new to the firm products Assist 80 people through new Apprenticeships, Masters and PhD programmes 	£69.786	-	-	-	6.000	2.000	£10.000	£59.786 - Public	Approved
Keynsham Town Centre Improvements	Bath & North East Somerset Council	Transport Provision of a permanent one-way high street which prioritises and dedicates space to walking and cycling and transforms the public realm.	Key outputs include: <ul style="list-style-type: none"> 1,000m² of major road construction/resurfacing 1,000m² of kerb enhancements 2,100m² of footway construction/resurfacing 12 cycle stands 1 bus stop structure 	£1.581	-	-	-	-	0.170	£1.500	£0.081 - Public	Approved
MetroWest Phase 1: Development Costs	North Somerset Council	Transport Reopen the Portishead line, half hour train services for the Severn Beach line and more trains serving Keynsham, Oldfield Park, Bedminster and/or Parson Street.	Development of a full business case for the scheme	£25.811	3.304	3.291	2.251	1.700	4.294	£22.697	£3.114 – Public	Approved
MetroWest Phase 2: Development Costs	South Gloucestershire Council	Transport Deliver half hourly services to Yate plus an hourly service for a re-opened Henbury line, with new stations at Henbury, North Filton, and Ashley Down.	Development of a full business case for the scheme	£17.112	0.140	0.351	1.098	1.314	0.297	£3.200	£8.094 – Public £2.3 – Private	Approved
Open Programmable City Region: Bristol	Bristol City Council	Innovation & Business An expansion of the test bed to provide fibre network connectivity to the wider area	<ul style="list-style-type: none"> Jobs directly attributable: - 4 to Bristol infrastructure investment, 8 jobs to Sensory project, 208 to CAV project, 22 to KWMC (Knowle West Media Centre Research Project) 	£3.340	-	-	-	1.013	1.365	£3.340	-	Approved

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Infrastructure, Sensory Factory, CAV Access Network & KWMC Research Project		and enable research and development projects to utilise the platform.	<ul style="list-style-type: none"> Length of new fibre in the ground: 8.5kms for Infrastructure project and 1.5kms for KWMC project 									
Superfast Broadband Extension Programme (SGC)	South Gloucestershire Council	Infrastructure Extension of the Superfast Broadband network to additional homes and business premises in South Gloucestershire, with Government match funding through Broadband Delivery UK (BDUK).	<ul style="list-style-type: none"> 50 cabinets will be upgrade in South Gloucestershire Fibre will be delivered to a total of 2,899 premises of which 1,690 will be superfast (24 mbps or more) Additional 1,678 premises will be superfast (24 mbps or more) 	£5.577	-	0.714	0.575	0.021	-	£1.310	£4.267 – SGC / BDUK	Approved
Sustainable Transport Package 2017/18	Bristol City Council	Transport The programme focusses on improving walking and cycling links, giving greater priority to public transport and creating high quality public spaces that will encourage retail and tourism activity. It also aims to alleviate local pinch points that exist on the transport network.	<ul style="list-style-type: none"> Produce 3 detailed designs for pedestrian/cycle routes ready for delivery Provide approx.300m of bus priority lane Bus Network enforcement: 9 camera polls & 5 movable cameras Total of 2.75km of new/improved cycle/shared path 	£5.448	-	-	0.971	1.529	2.355	£4.936	£0.723 – Public £0.135 – Private	Approved
Sustainable Transport Package 2018-2021 (SGC)	South Gloucestershire Council	Transport A package of three interventions spanning cycle route upgrades, a range of school walking, cycling and safety improvements and community transport fleet replacement vehicles.	<ul style="list-style-type: none"> A38 corridor infrastructure improvements including provision of new toucan crossings and lengths of new pedestrian / cycleways 15 new pedestrian / cycle / safety improvements in the vicinity of schools Engagement with 15+ schools with 10,000 pupils or more 12 new fleet vehicles for community transport use 	£3.106	-	-	-	-	0.875	£2.795	£0.251 – Public £0.060 – Private	Approved
Town Square Weston-Super-Mare	North Somerset Council	Infrastructure Create a public space and provide connections from the seafront to High Street and University Centre campuses. The objective is to improve connectivity both physically and visually and upgrade the quality of the space.	<ul style="list-style-type: none"> More attractive/functional high-quality green/public realm space Improved setting for the Law and Professional Services Academy (LSPA)/Sovereign Centre/Royal Hotel and other businesses New and improved physical connections between the seafront and the High Street; LSPA and the Knightstone University Centre campus and surrounding businesses Increased business rates from expanded businesses 	£3.025	-	1.227	1.615	-	0.014	£2.979	£0.046 – Public	Approved
Weston-Super-Mare Town Centre Transport Enhancement	North Somerset Council	Transport Improvements to public transport and cycling provision including the creation of a bus interchange.	<ul style="list-style-type: none"> Town centre cycle / pedestrian improvements – 650m of new and improved cycle / shared path Alexandra Parade Bus Interchange – 8 new bus stops and real-time information facilities 300m of green space / landscaping improvements 	£6.425	-	-	-	0.332	0.483	£2.800	£3.625 – Public	Approved
West Wick Roundabout and North South Link	North Somerset Council	Transport West Wick Roundabout capacity improvements at this junction on the A370 in Weston-Super-Mare will maintain reliable	<ul style="list-style-type: none"> 1.4km of carriageway with separate cycle and footpath routes Signalisation of 3 arms of the West Wick Roundabout 	£19.946	£0.600	1.317	1.504	3.477	4.283	£11.311	£7.335 – Public £1.300 – Private	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)						Matched Source / £m	Status
					LGF Funding £					TOTAL Award incl. future years		
					15/16	16/17	17/18	18/19	19/20			
		journey times on this strategic route into and within the J21 Enterprise Area. The North South Link is the main access route required to unlock development areas at Parklands village.	<ul style="list-style-type: none"> Pedestrian / cycling facilities will be provided along the full stretch of the route 									
Umbrella (Urban Multi Wireless Broadband and IoT Testing for Local Authority and Industrial Applications)	South Gloucestershire Council	Innovation & Business The project seeks to create a Centre of Excellence for 'open' research and innovation into future Industrial Internet of Things (IIOT) linking key academic, research and economic locations such as National Composites Centre, Bristol & Bath Science Park, and the UWE Bristol Robotics Lab and FutureSpace. The project will deliver an open testbed platform which links, through fibre and wireless connectivity, to multiple testbeds and platforms across different sites.	<ul style="list-style-type: none"> 252 net additional jobs and £14.45m additional GVA 	£ 6.797	-	-	-	-	0.771	£3.685	£3.112M - Private	Approved
				£605.758	17.20	39.213	19.538	44.182	34.285	£207.084		

Projects Completed 2019/20 – initial outputs and outcomes

Animal Management Education Centre

- A bespoke modular Education Centre has been created, covering 398 m²
- Two new 50% teaching roles have been created
- New courses in Animal Care rolled out and work placements available for students
- Introducing apprenticeships



Weston College Construction Skills Training Centre

- The Centre comprises 1,562 m² new build and 20,200m² external area.
- 20 new training programmes have been developed and are being delivered.
- Engagement and consultation with over 100 employers and sector trade bodies.
- Secured training body accreditations.



Weston College Health & Active Living Centre

- The Centre covers an area of 9850 m² and comprises 2892m² new build and 7420m² external sport and exercise facilities.
- New apprenticeship training agreements have been signed with 13 levy-paying employers, has already introduced 5 new apprenticeship standards in Health and Adult Care with further planned in the future.
- Increased facilities for SEND users by investing in technology infrastructure to support diverse learning methods, supporting individual identified needs.



Cattle Market Road

- Demolished the former Post Office Sorting Depot building to prepare for future development within the area.
- Generated 14 person years of construction job employment.
- The area is planned to become university campus with teaching, research and innovating space for 800 staff, external partners and 3,000 students with accommodation on site for up to 1,500 students.



Economic Development Fund Projects

The Economic Development Fund is a £500M programme derived from retained business rates growth in the Enterprise Zone and Areas. This was created as part of the LEP City Deal and will operate for 25 years.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)						Match	Status
					15/16	16/17	17/18	18/19	19/20	TOTAL Award incl. future years		
North Somerset Enterprise Technical College (NSETC)	North Somerset Council (NSC)	FE Skills Funding for specialist equipment and fit-out required to meet the business/vocational aspirations of the scheme and for construction of the Motor Sports Centre.	<ul style="list-style-type: none"> State of the art industry standard technology equipment (e.g. medical/dental technology) for the NSETC to provide an inspiring vibrant learning environment, positioning the NSETC as a regional STEM lead Hub. An 800m² new Motor Sports centre Specialist engineering technology equipment Annually: <ul style="list-style-type: none"> 100 learners engaged in STEM programmes 20 employers engaged 	£26.9	-	0.071	0.154	0.150	-	£0.375	£2.177 - LGF £8.2 - Weston College Education Funding Agency - £15.0	Completed 2016/17
Aztec West Roundabout	South Gloucestershire Council (SGC)	Transport Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Widening of A38 inbound arm from four to six lanes Introduction of new controlled pedestrian/cycle crossing facilities on all arms, including exit arms Grass verge and screen planting at the roundabout 	£4.063	-	-	0.188	0.188	-	£0.376	£2.102 - LGF £1.889 - RIF	Completed 2017/18
Avonmouth Severnside Development Costs	South Gloucestershire Council	Infrastructure Phase 1 design and development works of the Avonmouth Severnside Flooding and Ecology works.	<ul style="list-style-type: none"> Survey and design/development work (phase1) in order to take forward the necessary flood defence and ecology mitigation interventions (phase2) identified for Avonmouth Severnside Enterprise Area. Develop a full business case to fund the full build costs (stage2) for the identified interventions within the Avonmouth/Severnside Enterprise Area 	£1.9	0.015	0.880	0.778	0.187	0.040	£1.900	None	Completed 19/20
Avonmouth Severnside Enterprise Area Ecology Mitigation & Flood Defence	South Gloucestershire Council	Infrastructure To create a series of wetland reserves within the industrial landscape of Avonmouth Severnside surrounding the villages of Severn Beach and Pilning, in order to provide high tide roosts for European waterfowl for which the Severn Estuary is designated as a European Special Protection Area (SPA) Site. Also flood defence works (coastal and fluvial) including Avonmouth Docks to protect development sites within the area.	<ul style="list-style-type: none"> 404,000m² of net floorspace at future/recent developments (328,000sqm safeguarded & 76,000m² unlocked) 17km of new or enhanced flood defence Wetland habitat at Hallen Marsh and Northwick totalling at least 85ha 	£100.635	-	-	-	-	4.378	£63.900	£36.735 - Private	Approved

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)						Match	Status
					RIF Allocations £							
					15/16	16/17	17/18	18/19	19/20	TOTAL Award incl. future years		
Bath Riverside Enterprise Zone Team	Bath and North East Somerset Council	Infrastructure The team are responsible for bringing forward key identified economic sites and influencing private development by creating strong public and private sector partnerships to set a development precedent across the Enterprise Zone.	<ul style="list-style-type: none"> Annual EZ Team summary report. Review of EZ objectives at project close, and evaluation of EZ Team performance. 	£ 1.993	-	-	-	0.228	0.215	£0.685	£1.308 - Public	Approved
Bath Quays North Infrastructure Development Works	Bath & North East Somerset Council	Infrastructure Funding to support infrastructure works such as the demolition of Avon Street car park, the building of a new basement car park, service diversions and upgrades and highways and public realm works. In undertaking the works the site will be prepared for development of some 22,377m ² of offices on the Bath Quays North site in the Enterprise Zone as well as residential and commercial units.	<ul style="list-style-type: none"> Total development 36,162m² Office development 22,377m² Residential development 92m² Retail development 2,193m² Hotel development 3,529m² (130 bed hotel) 	£ 59.791	-	-	-	-	-	£23.878	£6.954 – LGF £5.97 – Public £22.989 - Private	Approved
Cribbs Patchway MetroBus Extension	South Gloucestershire Council	Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> • Delivery of CPME will enable 6,499 jobs across CPNN/FEA, of which 1,100 FTE jobs across CPNN/FEA are attributable to the scheme. • This level of job creation results in a net attributable GVA impact of £337.3m, (2010 prices and values). 	£ 57.151	-	-	0.858	-	-	£ 30.376	£4.624 - LGF £22.152 - IF	Approved
Invest in Bristol & Bath	WECA	Innovation & Business A five-year funding package to maintain a strong investment promotion service for the LEP area that creates jobs by attracting new businesses and private sector investment.	<ul style="list-style-type: none"> • Delivery of inward investment account management support • Marketing and branding – profile raising through PR activities, events, digital tools and other core marketing material • Intelligence – ongoing research and consultancy costs for sector champions. 	£ 5.000	0.939	0.999	0.882	0.889	1.100	£5.000	£0.464 - Private	Approved
Temple Quarter Enterprise Zone Programme Team	Bristol City Council	Infrastructure Co-funding with delivery partners of a programme team to support the accelerated delivery and ensure early collaboration and a joint vision for the Bristol Temple Quarter Enterprise Zone.	<ul style="list-style-type: none"> • EZ Business plan of forthcoming year's activities prepared for approval by Strategic Directors Board. • Annual reports submitted to the WE LEP reporting performance against objectives. • Engagement with developers, land owners and potential occupiers, to promote EZ sites and space. • Production of a community engagement strategy. 	£ 2.500	0.500	0.500	0.274	0.474	0.430	£2.500	-	Approved
				£259.933	1.454	2.450	3.134	2.116	6.163	£128.990		

Revolving Infrastructure Fund Projects

The Revolving Infrastructure Fund was created through Government awards from the Regional Growth Fund and Growing Places. The aim is to advance the delivery of enabling infrastructure with funds subsequently repaid, enabling the Fund to revolve.

Scheme Name	Lead Organisation	Scheme Description	Outputs	Project Total £m	Funding (£m)						Match	Status
					RIF Allocations £							
					15/16	16/17	17/18	18/19	19/20	TOTAL Award incl future years		
Aztec West Roundabout	South Gloucestershire Council (SGC)	Transport Widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	<ul style="list-style-type: none"> Widening of A38 inbound arm from four to six lanes Introduction of new controlled pedestrian/cycle crossing facilities on all arms, including exit arms Grass verge and screen planting at the roundabout 	£4.063	-	0.310	£1.579	-	-	£1.889	£2.102 – LGF £0.072 – EDF	Completed 2017/18
Saw Close Public Square Bath City Centre	Bath & North East Somerset Council	Transport Funding to deliver improvements to the public highway and footways of Saw Close and the adjacent area of Upper Borough Walls to complete the Saw Close development public realm works, supporting development for the Riverside Enterprise Area.	Public realm upgraded to provide shared space zone with restrictions on loading and speed reduction.	£1.800	0.026	0.030	0.590	0.119	0.004	£ 0.788	£0.112 – LGF £0.862 – Public £0.213 – Private	Completed 2018/19
Somerset Valley Commercial Delivery Framework	Bath & North East Somerset Council	Infrastructure Production of a Commercial Delivery Framework which will define the delivery strategy for the Somerset Valley Enterprise Zone taking into account market conditions and technical utility and infrastructure issues that will aid in the master-planning and production of design guidance for the site.	Development of a Commercial Delivery Framework as well as establishing: <ul style="list-style-type: none"> a preferred Planning Strategy for development of the site a potential Delivery Strategy for the EZ a planning application for the whole site progress through to the commencement of delivery. 	£0.423	-	-	-	0.080	-	£0.080	£0.343 - Public	Completed 2019/20
Creative Hub – The Stables	North Somerset Council	Innovation & Business Development of a creative hub in the town centre of Weston-Super-Mare to act as a catalyst and incubator for micro enterprises in the creative & digital sector.	Purchase and refurbishment of a 722m ² building to establish a new creative hub offering a range of facilities, services and support to enable entrepreneurs in the digital and creative industries to set up their own businesses in a collaborative community.	£0.524	-	-	0.325	0.044	0.088	£0.458	£0.062 - Public	Approved
South Bristol Sustainable Urban Development Intermediate Body	Bristol City Council	Innovation & Business Establishment of an Intermediate Body for the management and administration of the EU's Sustainable Urban Development (SUD) to focus on regeneration areas in South Bristol.	<ul style="list-style-type: none"> Number of bids received Number of projects approved 	£0.096	-	-	-	0.028	0.033	£0.048	£0.048 - Public	Approved
				£7.256	0.026	0.340	2.494	0.469	0.125	£3.438		

* The table above only includes RIF schemes approved since July 2014 through the One Front Door process.