

Investment Fund Projects

Schemes in Delivery/FBC
Schemes with approved OBC / Conditional Approved FBC
Schemes at Feasibility Stage
Completed
Withdrawn
Funding allocation

Scheme Ref	Scheme Name	Scheme Promoter/ Grant recipient	FEAS Application	Feasibility & Development Funding Award (£m)	OBC	FBC	Implementation & Delivery Award (£m)	TOTAL Funding Award (£m)	Scheme Description for Schemes in Delivery	Monitoring & Evaluation Plan	End of Project Report
A	JSP Mitigations Business Cases	Bath & North East Somerset	IF 1 15/9/2017	1.600	-	-		1.600		-	-
B	Southern Orbital route	Bristol City Council	IF 2 30/10/2017	0.155	-	-		0.155		-	-
Ca	Mass transit options	Bristol City Council	IF 3 30/10/2017	0.355	-	-		0.355		-	-
Cb	Mass transit options	Bristol City Council	IF119 19/07/2019	1.500	-	-		1.500		-	-
D	East of Bath Link Final Draft	Bath & North East Somerset	IF 4 30/10/2017	0.250	-	-		0.250		-	-
E	Freezing Hill Lane: A420 to Bath	Bath & North East Somerset	IF 5 30/10/2017	0.200	-	-		0.200		-	-
F	Temple Meads Masterplan	Bristol City Council	IF 6 30/10/2017	2.000	-	-		2.000		-	-
G	Somer Valley EZ (Highways)	Bath & North East Somerset	IF 7 30/10/2017	0.280	-	-		0.280		-	-
H	CPNN Cycle Links	South Gloucestershire Council	IF 8 30/10/2017	0.180	IF 46 30/11/2018	IF 135 09/09/2019	3.125	3.305	The Cribbs/Patchway New Neighbourhood Cycle Links project is a sustainable transport package being delivered by South Gloucestershire Council. The project aims are to connect existing and new housing and employment developments with integrated public transport, walking and cycling interventions. Comprising of 5 schemes – Hayes Way Cycle Path, Catbrain Hill surface improvements, Patchway Station to A38 link, A4018 NCN improvements, Church Road contraflow.	Apr-19	-
I	Wraxall Road	South Gloucestershire Council	IF 9 30/10/2017	1.688	IF 54 15/02/2019	-	-	1.688		-	-
J	Lockleaze	Bristol City Council	IF 10 30/10/2017	0.569	IF 45 30/11/2018	-	-	0.569		-	-
K	Great Stoke Roundabout	South Gloucestershire Council	IF 11 30/10/2017	0.550	IF 52 30/11/2018	IF 136 04/10/2019	2.360	2.910	Great Stoke Roundabout currently experiences delays to traffic during peak periods and with a number of developments close by is forecast to become progressively worse. The project objective is therefore to mitigate the forecast traffic congestion with the widening of the existing roundabout and addition of toucan crossings.	Sep-19	-
L	Hicks Gate	Bath & North East Somerset	IF 12 30/10/2017	0.460	-	-	-	0.460		-	-
M	Hengrove	Bristol City Council	IF 13 30/10/2017	0.800	-	-	-	0.800		-	-
N	RTI	WECA Bristol City Council	-	-	-	IF 14 30/10/2017	0.559	0.559	The project focuses on replacing and upgrading the current Real Time Information, RTI, system. Funds are being used towards the cost of a new system, improving the efficiency and quality of information provided to passengers.	Nov-17	-
O	Hospitality & Catering Education Centre	Bath College	IF 39 27/07/2018	0.195	-	-	LGF funded	0.195	-	-	-
P	Digital and Creative Innovation Centre	Bath College	IF 40 27/07/2018	0.401	-	-	-	0.401	-	-	-
Q	STEAM Centre SGS WISE	South Gloucester & Stroud College	IF 41 27/07/2018	0.590	-	-	LGF funded	0.590	-	-	-

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Ra	Housing Infrastructure Fund	WECA	IF 42 27/07/2018	1.000	-	-	-	1.000	-	-	-
Rb	Housing Infrastructure Fund	WECA	IF 58 15/02/2019	1.700	-	-	-	1.700	-	-	-
S	Talent Institutes	WECA	IF 44 28/09/2018	0.100	-	-	-	0.100	-	-	-
T	Bristol High Streets - Bedminster	Bristol City Council	IF 50 30/11/2018	0.275	-	-	-	0.275	-	-	-
U	B&NES High Streets Pilot	Bath & North East Somerset	IF 51 30/11/2018	0.280	-	-	-	0.280	-	-	-
V	Greater Bristol Area Rail Services	WECA	01/06/2018	0.100	-	-	-	0.100	-	-	-
W	South Glos - Kingswood Park	South Gloucestershire Council	IF 53 10/01/2019	0.268	-	-	-	0.268	-	-	-
X	Cultural Strategy	WECA	Feasibility 15/02/2019 (Item 10, App 1, Para 3.9)	0.050	-	-	-	0.050	-	-	-
Y (Also LGF & EDF)	MetroWest Phase 1 Implementation	North Somerset Council	-	-	19/07/19	-	5.860	5.860	-	-	-
Z	Charfield Station	South Gloucestershire Council	IF 72 15/02/2019	1.200	-	-	-	1.200	-	-	-
AA	Coalpit Heath/Westerleigh Bypass and Frampton Cotterell/ Winterbourne Bypass	South Gloucestershire Council	IF 122 19/7/2019	0.413	-	-	-	0.413	-	-	-
AB	Realising Talent [NEET]	Bath & North East Somerset	-	-	-	IF78v2 14/06/2019 (Conditionally Approved)	0.499	0.499	The three year pilot scheme will establish a dedicated children's hub providing early intervention and support for potential Pre-NEETs (Not in Education, Employment of Training) aged 14 and older to avoid them becoming NEETs post 16. The scheme which will operate across Bath & North East Somerset, South Gloucestershire and Bristol is being designed to be sustainable and able to be rolled out across the wider region.	Mar-19	-
AC	West of England Institute of Technology (was SWIFT)	Weston College	-	-	-	IF79 14/06/2019	0.500	0.500	Weston College has led a collaboration which has drawn together 11 employers and five education institutions (FE and HE) to create the South West Institute of Future Technologies: SWIFT. Together the SWIFT partners will co-design and co-develop a range of new technical higher skills and training programmes to support economic growth in priority industry sectors of Health & Life Sciences; Advanced Engineering & High Value Manufacturing, and Creative, Digital & High-Tech. With a strong ethos to widen participation in higher level technical skills required by employers, SWIFT will stimulate social mobility as learners progress from low-skill, low-wage employment to the high-skill workforce, addressing the emerging skills gaps in the West of England economy.	Jul-19	-
AD (Also EDF I & LGF)	Cribbs Patchway MetroBus Extension	South Gloucestershire Council	-	-	-	IF80 14/06/2019 (Conditionally Approved)	£57.141 (EDF - £30.366 LGF - £4.624 IF - £22.151)	0.000	Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	Jun-19	-
AE (Also LGF M)	MetroWest Phase 2	South Gloucestershire Council	-	3.519	IF 81 14/06/2019	-	-	3.519	-	-	-
AF	Bristol Temple Meads Eastern Entrance	WECA	-	2.500	IF83 14/06/2019	-	-	2.500	-	-	-
AG	Somer Valley EZ Development (Non-Highways)	Bath & North East Somerset	-	0.746	IF84 14/06/2019	-	-	0.746	-	-	-
AH	Bath River Line	Bath & North East Somerset	-	0.150	IF85 14/06/2019	-	-	0.150	-	-	-

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AI	We Work for Everyone	Bristol City Council	-	-	-	IF 137 04/10/2019 (Conditionally Approved)	1.300	1.300	The aim of the project is to improve employment outcomes for people with learning disabilities living in the West of England Combined Authority area and North Somerset. The project will deliver an individualised approach and specialise in employment support and supported internships to meet the specific needs of people with learning disabilities from age 16+ to retirement.	Sep-19	-
AJ	Research and Innovation Challenge Fund	WECA	-	-	-	IF121 19/07/2019 (Conditionally Approved)	0.242	0.242	The Research & Innovation Challenge Fund (RICF) will award approximately 34 small, medium and large grants to Small and Medium Sized Enterprises (SMEs) in the West of England LEP area to undertake research and innovation activities, leading to more SMEs carrying out innovative activities and resulting in new products and processes being introduced to market, further research collaborations and high value job creation.	Sep-19	-
AK	South Bristol Enterprise Support and Workspace	Bristol City Council		0.030	-	-	-	0.030		-	-
AL	Strategic Park & Ride	WECA	IF 124 19/07/2019	0.500	-	-	-	0.500		-	-
AM	Bus Strategy and Deal	WECA	IF164 14/11/2019	0.200	-	-	-	0.200		-	-
AN	Energy Strategy Action Planning & Climate Change Planning	WECA	IF 131 19/07/2019	0.250	-	-	-	0.250		-	-
AO	Modern Methods of Construction (Bristol Housing Festival)	Bristol City Council	IF 128 19/07/2019	0.150	-	-	-	0.150		-	-
AP	Local Walking and Cycling Infrastructure	WECA	IF 125 19/07/2019	0.100	-	-	-	0.100		-	-
AQ	Quantum Technologies Innovation Centre (QTIC/QTIC+)	University of Bristol				IF161 04/10/2019 (Conditionally Approved)	20.000	20.000			
AR	Visitor Economy	WECA	Feasibility 28/09/2018	0.020	-	-	-	0.020		-	-
AS	Regional Tourism	WECA	Feasibility 28/09/2018	0.080	-	-	-	0.080		-	-
AT	Yate Park & Ride	South Gloucestershire Council	IF 123 19/07/2019	0.300	-	-	-	0.300		-	-
AU	Contactless Card Payment - On Bus	South Gloucestershire Council	-	-	-	IF127 19/07/2019	0.416	0.416	This project seeks to support bus operators to be able to replace ageing equipment and introduce contactless bank card payment technology through upgrading on bus ticket machines and in doing so improve overall journey times and reduce the dwell-time of bus services which currently accounts for between 25 – 30% of overall journey time.	Jun-19	-
AV	Strategic Masterplanning	WECA	IF 129 19/07/2019	0.275	-	-	-	0.275		-	-
AW	Yate Urban Living Opportunity Area	South Gloucestershire Council	IF 130 19/07/2019	0.500	-	-	-	0.500		-	-
AX	Workforce for the Future	WECA	-	-	-	IF 120 19/07/2019 (Conditionally Approved)	4.000	4.000	Workforce for the Future will enable businesses with existing and known future skills gaps and needs to address these through the provision of an extensive advice, support, brokerage and management network. At least 300 SME led projects which increase employer engagement in the skills system and/or the number of people progressing into or within skills provision will be completed.	Jun-19	-
AY	Integrated Smart Ticketing	WECA	IF163 14/11/2019	0.300	-	-	-	0.300		-	-
AZ	CEIAG - Careers Advice, Education, Information, Advice & Guidance	WECA	IF 139 04/10/2019	0.050	-	-	-	0.050		-	-
BA	Working Well Institute	Bath & North East Somerset Council	IF 140 04/10/2019	0.050	-	-	-	0.050		-	-

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BC	Future Bright	WECA	-	-	-	IF 138 04/10/2019 (Conditionally Approved)	3.600	3.600	Future Bright Plus will support low income in-work residents in the West of England to increase their confidence, motivation, wellbeing, skills and incomes. Through a one to one coaching service, the approach goes beyond training to identify and overcome a much wider range of barriers to career progress, tailoring support to the individual. The project will additionally provide information, advice and signposting to set all residents on the road to career progression. This will be for employed and unemployed, whether qualified or not, and will capitalise on the full range of local services and initiatives available.	Sep-19	-
BD	Bath Riverside (Land Acquisition Fund)	Bath & North East Somerset Council	-	-	-	IF 134 02/09/2019	9.000	9.000	Bath Western Riverside, BWR, is a major component of the Council's housing delivery plans. Phase 1 has completed with the delivery of 854 new homes however in order for the remaining phases to be delivered issues around land and viability need to be addressed. Through the project investment Bath and North East Somerset Council will acquire a 44% share of the Phase 2 land, giving the Council significant commercial leverage over future residential delivery.	Sep-19	-