

Schemes in Delivery/FBC approved
Schemes with approved OBC / Conditional Approved FBC
Schemes at Feasibility Stage
Completed
Withdrawn
Funding allocation

Scheme Ref	Scheme Name	Scheme Promoter/ Grant recipient	FEAS Application	Feasibility & Development Funding Award (£m)	OBC	FBC	Implementation & Delivery Award (£m)	TOTAL Funding Award (£m)	Scheme Description for Schemes in Delivery	Monitoring & Evaluation Plan	End of Project Report
B	Southern Orbital route	Bristol City Council	IF 2 30/10/2017	0.200	-	-	-	0.155		-	-
Ca	Mass Transit phase 1	Bristol City Council	IF 3 30/10/2017	0.355	-	-	-	0.450		-	-
Cb	WoE Mass Transit Project phase 2	WECA	IF119 19/07/2019	1.500	-	-	-	1.050		-	-
D	East of Bath Link	Bath & North East Somerset Council	IF 4 30/10/2017	0.250	-	-	-	0.250		-	-
E	A420 to Bath Transport Improvements	Bath & North East Somerset Council	IF 5 30/10/2017	0.200	-	-	-	0.200		-	-
F	Temple Meads Masterplan	Bristol City Council	IF 6 30/10/2017	2.000	-	-	-	2.000		-	-
G	Somer Valley Enterprise Zone Transport Improvements	Bath & North East Somerset Council	IF 7 30/10/2017	0.280	-	-	-	0.280		-	-
H	CPNN Cycle Links	South Gloucestershire Council	IF 8 30/10/2017	0.180	IF 46 30/11/2018	IF 135 09/09/2019	3.125	3.305	The Cribbs/Patchway New Neighbourhood Cycle Links project is a sustainable transport package being delivered by South Gloucestershire Council. The project aims are to connect existing and new housing and employment developments with integrated public transport, walking and cycling interventions. Comprising of 5 schemes – Hayes Way Cycle Path, Catbrain Hill surface improvements, Patchway Station to A38 link, A4018 NCN improvements, Church Road contraflow.	Apr-19	-
I	Wraxall Road Roundabout Improvements	South Gloucestershire Council	IF 9 30/10/2017	1.688	IF 54 15/02/2019	IF 195 20/03/2020	5.199	6.887	The main objectives for the scheme are: To improve traffic flow along the A4174 Ring Road and reduce delays to these arms (A4174 south and north); To improve air quality in the vicinity of the roundabout compared to a Do-Nothing situation; To improve the road safety performance of the roundabout; To maintain capacity, or reduce delays where possible, on Wraxall Road and Tower Road side-road arms; and ☐ Facilitate/accommodate growth from housing and other infrastructure schemes.	Nov-19	-
J	Lockleaze Sustainable Transport Improvements	Bristol City Council	IF 10 30/10/2017	0.569	IF 45 30/11/2018	-	-	0.569	Provision of new infrastructure within the Lockleaze Estate will help achieve Travel Plan mode shares and realise the sustainable development that local and national policy requires all new development to deliver. It will minimise car reliance in favour of forms of movement that impact positively on the health of the local community, including walking, cycling and public transport. It provides mitigation for new housing development by providing improved sustainable travel options.	Nov-19	-
K	Great Stoke Roundabout	South Gloucestershire Council	IF 11 30/10/2017	0.550	IF 52 30/11/2018	IF 136 04/10/2019	2.360	2.910	Great Stoke Roundabout currently experiences delays to traffic during peak periods and with a number of developments close by is forecast to become progressively worse. The project objective is therefore to mitigate traffic congestion with the widening of the existing roundabout and addition of toucan crossings.	Sep-19	-
L	Hicks Gate Roundabout	Bath & North East Somerset Council	IF 12 30/10/2017	0.460	-	-	-	0.460		-	-
M	Hengrove Infrastructure	Bristol City Council	IF 13 30/10/2017	0.800	-	-	-	0.800		-	-

N	RTI System Upgrade	WECA	-	-	-	IF 14 30/10/2017	0.559	0.559	This submission relates to the one-off capital cost of upgrading RTI systems in the West of England area. The upgraded system will provide improved functionality and monitoring to bus operators, as well as enabling more extensive use of selective priority for late-running buses at traffic lights which will translate to improved service efficiency and reliability.	Nov-17	-
O	Hospitality & Catering Education Centre	Bath College	IF 39 27/07/2018	0.195	-	-	LGF funded	0.195	-	-	-
P	Digital and Creative Innovation Centre	Bath College	IF 40 27/07/2018	0.212	-	-	-	0.212	-	-	-
Q	STEAM Centre SGS WISE	South Gloucestershire & Stroud College	IF 41 27/07/2018	0.590	-	-	LGF funded	0.590	-	-	-
Ra	Bristol 2 Bath Strategic Corridor Phase 1	WECA	IF 42 27/07/2018	1.000	-	-	-	1.000	-	-	-
Rb	Bristol 2 Bath Strategic Corridor Phase 2	WECA	IF 58 15/02/2019	1.700	-	-	-	1.700	-	-	-
S	Global Centres Of Innovation Excellence	WECA	IF 44 28/09/2018	0.100	-	-	-	0.100	-	-	-
T	Bedminster High Street	Bristol City Council	IF 50 30/11/2018	0.275	-	-	-	0.275	-	-	-
U	B&NES High Streets Pilot	Bath & North East Somerset Council	IF 51 30/11/2018	0.280	-	-	-	0.280	-	-	-
V	Greater Bristol Area Rail Services	WECA	01/06/2018	0.100	-	-	-	0.100	-	-	-
W	Kingswood High Street	South Gloucestershire Council	IF 53 10/01/2019	0.268	-	-	-	0.268	-	-	-
X	Cultural Strategy	WECA	Feasibility 15/02/2018 (Item 10, App 1, Para 3.9)	0.050	-	-	-	0.050	-	-	-
Y	MetroWest Phase 1 Implementation	North Somerset Council	-	-	19/07/19	-	5.860	5.860	-	-	-
Z	Charfield Station	South Gloucestershire Council	IF 72 15/02/2019	1.200	-	-	-	1.200	-	-	-
AA	Coalpit Heath/Westerleigh Bypass and Frampton Cotterell/ Winterbourne Bypass	South Gloucestershire Council	IF 122 19/7/2019	0.413	-	-	-	0.413	-	-	-
AB	Realising Talent [NEET]	Bath & North East Somerset Council	-	-	-	IF78v2 14/06/2019	0.499	0.499	The three year pilot scheme will establish a dedicated children's hub providing early intervention and support for potential Pre-NEETs (Not in Education, Employment of Training) aged 14 and older to avoid them becoming NEETs post 16. The scheme which will operate across Bath & North East Somerset, South Gloucestershire and Bristol is being designed to be sustainable and able to be rolled out across the wider region.	Mar-19	-
AC	West of England IoT	Weston College	-	-	-	IF79 14/06/2019	0.500	0.500	Weston College has led a collaboration which has drawn together 11 employers and five education institutions (FE and HE) to create the West of England Institute of Technology. Together the partners will co-design and co-develop a range of new technical higher skills and training programmes to support economic growth in priority industry sectors of Health & Life Sciences; Advanced Engineering & High Value Manufacturing, and Creative, Digital & High-Tech. With a strong ethos to widen participation in higher level technical skills required by employers, SWIFT will stimulate social mobility as learners progress from low-skill, low-wage employment to the high-skill workforce, addressing the emerging skills gaps in the West of England economy.	Jul-19	-
AD (Also EDF I & LGF)	Cribbs Patchway MetroBus Extension	South Gloucestershire Council	-	-	-	IF80 14/06/2019	22.15	0.000	Extension of MetroBus services to run between The Mall and Bristol Parkway via the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.	Jun-19	-

AE (Also LGF M)	MetroWest Phase 2	South Gloucestershire Council	-	3.519	IF 81 14/06/2019	-	-	3.519		-	-
AF	Bristol Temple Meads Eastern Entrance	WECA	-	2.500	IF83 14/06/2019	-	-	2.500		-	-
AG	Somer Valley	Bath & North East Somerset Council	-	0.746	IF84 14/06/2019	-	-	0.746		-	-
AH	Bath River Line	Bath & North East Somerset Council	-	0.150	IF85 14/06/2019	-	-	0.150		-	-
AI	We Work for Everyone	Bristol City Council	-	-	-	IF 137 04/10/2019	1.300	1.300	The aim of the project is to improve employment outcomes for people with learning disabilities living in the West of England. The project will deliver an individualised approach and specialise in employment support and supported internships to meet the specific needs of people with learning disabilities from age 16+ to retirement.	Sep-19	-
AJ	Research and Innovation Challenge Fund (Business Innovation Fund)	WECA	-	-	-	IF121 19/07/2019	0.242	0.242	The Research & Innovation Challenge Fund (RICF) will award approximately 34 small, medium and large grants to Small and Medium Sized Enterprises (SMEs) in the West of England LEP area to undertake research and innovation activities, leading to more SMEs carrying out innovative activities and resulting in new products and processes being introduced to market, further research collaborations and high value job creation.	Sep-19	-
AK	South Bristol Enterprise Support	Bristol City Council	-	-	-	IF 190 31/01/2020	-	0.000	The South Bristol Enterprise Support project is a £1.715 m (total cost) enterprise start up and growth advice and support service, including grant schemes, for both new entrepreneurs and early to later development stage SMEs located across the wider South Bristol area, but targeting in particular residents and businesses within the South Bristol Regeneration Area (Knowle West, Hartcliffe and Withywood, Hengrove and Whitchurch Park, and parts of Knowle, Bedminster, Windmill Hill, Bishopsworth and Stockwood wards), over a 3 year period from Jan 2020 to Dec 2022.	Oct-19	-
AL	Strategic Park & Ride	WECA	IF 124 19/07/2019	0.500	-	-	-	0.500		-	-
AM	Bus Strategy and Deal	WECA	IF164 14/11/2019	0.200	-	-	-	0.200		-	-
AN	Energy Strategy Action Planning & Climate Change Planning	WECA	IF 131 19/07/2019	0.250	-	-	-	0.250		-	-
AO	Modern Methods of Construction	Bristol City Council	IF 128 19/07/2019	0.150	-	-	-	0.150		-	-
AP	Local Walking and Cycling Infrastructure	WECA	IF 125 19/07/2019	0.100	-	-	-	0.100		-	-
AQ	QTIC+	University of Bristol				IF161 04/10/2019 (Conditionally Approved)	34.974	34.974			
AR	Visitor Economy	WECA	Feasibility 28/09/2018	0.020	-	-	-	0.020		-	-
AS	Regional Tourism	WECA	Feasibility 28/09/2018	0.080	-	-	-	0.080		-	-
AT	Yate Park & Ride	South Gloucestershire Council	IF 123 19/07/2019	0.300	-	-	-	0.300		-	-
AU	Contactless Card Payment - On Bus	WECA	-	-	-	IF127 19/07/2019	0.416	0.416	This project seeks to support bus operators to be able to replace ageing equipment and introduce contactless bank card payment technology through upgrading on bus ticket machines and in doing so improve overall journey times and reduce the dwell-time of bus services which currently accounts for between 25 – 30% of overall journey time.	Jun-19	-
AV	Strategic Masterplanning	WECA	IF 129 19/07/2019	0.275	-	-	-	0.275		-	-
AW	Yate Urban Living Opportunity Area	South Gloucestershire Council	IF 130 19/07/2019	0.500	-	-	-	0.500		-	-

AX	Worforce for the Future	WECA	-	-	-	IF 120 19/07/2019 (Conditionally Approved)	4.000	4.000	Workforce for the Future will enable businesses with existing and known future skills gaps and needs to address these through the provision of an extensive advice, support, brokerage and management network. At least 300 SME led projects which increase employer engagement in the skills system and/or the number of people progressing into or within skills provision will be completed.	Jun-19	-
AY	Integrated Smart Ticketing	WECA	IF163 14/11/2019	0.300	-	-	-	0.300		-	-
AZ	CEIAG - Careers Advice, Education, Information, Advice & Guidance	WECA	IF 139 04/10/2019	0.050	-	-	-	0.050		-	-
BA	I-START	Bath & North East Somerset Council	IF 140 04/10/2019	0.350	-	-	-	0.350		-	-
BB	Future Bright Plus	WECA	-	-	-	IF 138 04/10/2019	3.600	3.600	Future Bright Plus will support low income in-work residents in the West of England to increase their confidence, motivation, wellbeing, skills and incomes. Through a one to one coaching service, the approach goes beyond training to identify and overcome a much wider range of barriers to career progress, tailoring support to the individual. The project will additionally provide information, advice and signposting to set all residents on the road to career progression. This will be for employed and unemployed, whether qualified or not, and will capitalise on the full range of local services and initiatives available.	Sep-19	-
BC	Local CEIAG	South Gloucestershire Council	IF 171 31/01/20	0.020	-	-	-	0.020			
BD	Bath Riverside (Land Acquisition Fund)	Bath & North East Somerset Council	-	-	-	IF 134 02/09/2019	9.000	9.000	Bath Western Riverside, BWR, is a major component of the Council's housing delivery plans. Phase 1 has completed with the delivery of 854 new homes however in order for the remaining phases to be delivered issues around land and viability need to be addressed. Through the project investment Bath and North East Somerset Council will acquire a 44% share of the Phase 2 land, giving the Council significant commercial leverage over future residential delivery.	Sep-19	-
BE	Regional Operations Capability Phase 1	WECA	IF 185 31/01/2020	0.075				0.075			
BG	North Fringe Masterplan	WECA	IF188 31/01/2020	0.500				0.500			
BI	South West Bristol Masterplan	WECA	IF 189 31/01/2020	0.500				0.500			
BJ	Centre for Digital Engineering Technology & Innovation	NCC				IF 169 31/01/2020		5.000	DETI is an initiative to develop and deploy new powerful digital engineering technologies to develop sustainable products, more quickly and at less cost. It will be, by necessity, be highly disruptive if is to deliver the step-changes envisaged by industry are to be realised.	Nov-19	
BK	LIS Productivity Challenge	WECA				IF 184 31/01/2020	2.737	2.737	To increase productivity across the regional economy, enable and encourage long-term, sustainable and inclusive growth, and reduce climate impact.	Nov-20	
BL	Whitfield Tabernacle Kingswood (Love Our High Streets)	SGC				IF 260 31/01/2020	0.682	0.682	This scheme will secure the long-term future of the Whitfield Tabernacle as a stabilised structure that can be opened up to the public as something closer to the heritage asset that its status merits	Nov-20	
BV	Green Infrastructure	WECA	IF 246	0.300				0.300			
BT	North Keynsham Masterplanning	Bath & North East Somerset Council	IF245	0.250				0.250			
BW	Spatial Development Strategy/Local Transport Plan	WECA	IF248	2.000				4.750			
BU	Careers Hub and Enterprise Advisor Network	WECA				IF244	0.173	0.173	Funding to match Careers and Enterprise Company (CEC) funding to extend the Careers Hub and Enterprise Adviser Network (EAN) for an additional academic year (20/21). The funding will maintain the existing network but also enable the project to expand to cover all state funded secondary schools and colleges in the region.	Nov-20	
BR	Manvers Street	Bath & North East Somerset Council	IF196	0.250				0.250			

BM	Building Employment and Enterprise Skills	South Gloucestershire Council	IF170	0.020			0.020			
BQ	Strategic Rail investment	WECA	IF194	0.250			0.250			
BO	Improving Access to Bath from East	Bath & North East Somerset Council	IF191	0.200			0.200			
BX	Access for all/Step free access study	WECA	IF257	0.100			0.100			
BS	Metrobus Consolidation	WECA	IF198	0.300			0.300			
BY	South Bristol Workspace	Bristol City Council		2.700		IF258	2.700		This proposal also seeks funding for a 'Phase 2' continuation of the SBESW approach – with the same or new partners (subject to public procurement rules) – at a similar scale for a further 3 year period, from 2023-25, after the SUD ERDF project has completed, seeking resources from the government's new Sustainable Prosperity Fund (SPF) funding stream as match. This phase may also include a capital workspace strand, depending on local market needs identified in 2022, alongside revenue business support / grants etc. It is anticipated Phase 2 will focus to a greater extent on 'scale-up' and 'investment readiness' support of South Bristol businesses, including start-ups and early growth stagers from Phase 1, thus leading to higher job creation and GVA outcomes than Phase 1 (200+ fte jobs).	
BZ	Reboot West	Bristol City Council				IF259	0.720	0.720	The project provides an opportunity to showcase nationally how national, regional and local government can work together to ensure that care leavers can access and sustain education, training and paid employment.	
CJ	West of England Talent Retention Platform	WECA		0.200			0.200			
CK	10 Year Rail Delivery Plan	WECA	IF281	0.470			0.470			
CC	West of England Post-16 Education and Skills Delivery Infrastructure Analysis	WECA		0.100			0.100			
CD	North Fringe Public Infrastructure Package	WECA		0.500			0.500			
CE	Low Carbon Challenge Fund Extension	WECA				IF278	1.943	1.943		
CF	High Street Renewal Catalyst Fund	WECA	IF279	0.810			0.810			
CG	Bottle Yard Studios- Hawkfield Business Park	Bristol City Council				IF299a	0.135	0.135	This proposal seeks WECA funding to facilitate the development of film/TV production studio space in an industrial property located on the Hawkfield Business Park in South Bristol. The scheme will safeguard jobs and expenditure in the West of England in the short term by supporting the ongoing operation of the highly successful Bottle Yard Studios whilst major residential development is coming forward on the neighbouring Hengrove Park site. In the longer term it will provide valuable additional production space as well as new employment opportunities in creative and associated industries in the South Bristol area, identified by Bristol City Council as a regeneration priority.	
CH	North Keynsham Land Acquisition Fund	Bath & North East Somerset Council				IF293	5.975	5.975	By acquiring the land, B&NES will have ownership of 1/3rd of the overall site area, providing significant control over the development. This will allow B&NES to be proactive in working with the other landowners to promote the site, unlocking the land and ensuring that the other landowners work in collaboration to deliver comprehensive redevelopment which will result in accelerated housing delivery.	
CI	Milsom Quarter Masterplan	Bath & North East Somerset Council	IF297	0.434			0.434			
CL	Small Business Resilience / SME Grant Programme	WECA					1.000	1.000	The project will deliver a £1m small business grant fund to Small and Medium Enterprises (SMEs) across WECAS. Supporting businesses that require funding to implement new business practices as a result of the COVID-19 pandemic, by purchasing new products, services or equipment. The scheme will run for a period of 12 months, with a two week application window, once per quarter.	

CM	Innovation for Renewal and Opportunity	WECA				IF283	6.716	6.716	The programme consists of a package of interventions aimed at renewed growth and future resilience, to be achieved through driving innovation.		
CN	5G Logistics	WECA					0.179	0.179			
CO	One Public Estate	WECA		0.500				0.500			
CP	Future Transport Zones	WECA					3.655	3.655	The Future Transport Zones project is grant funded t by the Department for Transport and match funded by the Investment Fund to deliver research and innovation within the transport sector. The project includes – Production of a Transport Data Hub to support Mobility as a Service (MAAS) platform, Creation of Mobility Stations, Demand Responsive transport & Micromobility – e-cargo and e-scooter trials.		
CQ	Digital Skills Investment Programme	WECA				IF301	2.000	2.000	As part of WECA's Recovery Plan there is a £2 million investment into a Digital Skills Investment Programme, to design and commission a programme of digital skills support packages including: 'Basic digital skills and access' – to build capacity to increase access and take-up, and support the most vulnerable groups ; and 'Medium to higher level digital skills' – to build on skills interventions in existing projects and assets to create a multi-partner approach to delivering short courses, teaching core digital and professional skills to groups of unemployed.		
CR	Culture and Creative Economic Recovery Fund	WECA					1.000	1.000	The project will deliver a £0.8m business support programme (including continuation of the Creative Scale Up programme) and a £0.5m business grant fund to Small and Medium Enterprises (SMEs) across WECA. The programme is aimed at SMEs working in the creative industries, including creative freelancers, that require support as a result of the Covid-19 pandemic.		
CS	Bath Quays Bridge Cycle/Pedestrian Links	Bath & North East Somerset Council		0.170				0.170			
CT	Bath University Walking & Cycle Routes	Bath & North East Somerset Council		0.080				0.080			
CU	Old City and King Street	Bristol City Council		0.100				0.100			
CV	St George Liveable Neighbourhood	Bristol City Council		0.150				0.150			
CW	Strategic Cycle Route Connecting Thornbury with the A38 via Alveston	South Gloucestershire Council		0.125				0.125			
CX	Strategic Cycle Route Connecting Yate with the East Fringe (Yate Spur)	South Gloucestershire Council		0.125				0.125			