

MEETING: WEST OF ENGLAND JOINT COMMITTEE

DATE: 7 DECEMBER 2017

REPORT TITLE: LEP ONE FRONT DOOR FUNDING PROGRAMME

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Purpose of Report

- 1.1 To consider business cases for the following schemes seeking approval for funding through the Local Growth and Revolving Infrastructure Funds:
- Bristol SETsquared Centre Urgent Expansion
 - The Hive 2
 - Somer Valley Business Centre
 - Vertical Growth
 - South Bristol Sustainable Urban Development (SUD) European Regional Development Fund (ERDF) Programme Intermediate Body

Background

- 2.1 A consistent approach has been developed for the identification, development, approval and change management for schemes seeking funding through the LEP Local Growth, Economic Development and Revolving Infrastructure Funds. This involves recommendations being made by an Investment Panel comprising the Chief Executives of the Local Enterprise Partnership and the four local authorities, oversight by the LEP Board and formal decision making by the West of England Joint Committee. For schemes within the Economic Development Fund advice will be provided to the four Council S151 officers as part of business case approval decision. The consistent approach seeks to ensure efficiency in scheme business case development and reporting, and the opportunity to blend schemes across different funding streams to support delivery or to ensure grant spend meets allocations.
- 2.2 It is recognised that transparency, accountability and ensuring value for money must be central to these arrangements, and Government have set out their expectations in this regard in the 'Local Enterprise Partnership - National Assurance Framework'. The [West of England assurance framework](#) sets out the way in which these requirements are met.
- 2.3 The fully or conditionally approved schemes within the One Front Door programme are summarised in Appendix 1, including their funding allocation.

Local Growth Fund (LGF)

- 3.1 The total West of England Growth Deal funding allocation across rounds 1-3 is £202.1m. The current profile of spend across the schemes within the programme is shown in Figure 1. This shows that the LGF funds allocated to 17/18 total £49.8m, whilst total forecast spend this year is currently £35.8m, a shortfall of £14.1m. Whilst it appears the requirement to spend in year from an accounting perspective has softened, clearly Government's expectation is that we deliver our programme as planned and we are regularly monitored on this, including through the annual conversation process.

3.2 Whilst there is shortfall in funding forecast to be spent in 17/18, overall the LGF remains overprogrammed by £25.4m. This is based on previous experience of scheme withdrawal and delay but this will be kept under review, and will need to reduce as we move through to the end of the period of funding.

3.3 A separate report on this agenda is provided on MetroWest Phase 1 which owing to its scale (£53.4m of LGF) presents a particular issue for the delivery of the LGF programme overall.

Full Business Cases

3.4 An Outline Business Case for Bristol SETsquared Centre Urgent Expansion was approved at the Joint Committee meeting on 30 October. A Full Business Case (FBCs) has now been submitted seeking LGF funding which has been considered by the Investment Panel, and their recommendation is set out below. The FBC has been published on the LEP [website](#).

- **Bristol SETsquared Centre Urgent Expansion** – bringing into use the currently undeveloped attic space of Engine Shed to create a further 15-20 desk spaces to relieve the bottleneck at the front-end of the SETsquared process. A £165k project with £90k sought from the LGF.

Recommendation to approve the FBC for the Bristol SETsquared Centre Urgent Expansion.

Outline Business Cases

3.5 To ensure that there is a clear and transparent means for schemes to be considered for entry into the programme, promoters have the opportunity to produce Outline Business Cases (OBCs) for consideration. On this basis OBCs have been submitted for:

- **The Hive 2** – a project promoted by the North Somerset Enterprise Agency to deliver a 1,560m² extension to the existing managed workspace facility with on site business advice in the J21 Enterprise Area. The project seeks £2.1m from the LGF for a £3.1m project.

Recommendation: Request a Full Business Case for the Hive 2, noting the current overprovision of the LGF.

- **Somer Valley Business Centre** – a project promoted by Bath and North East Somerset Council to construct a 2,787m² facility in the Somer Valley providing office space with business support. The project seeks £5.2m from the LGF for a £6.2m project.

Recommendation: Request that an updated Outline Business Case for the Somer Valley Business Centre is produced when the scheme is better defined, noting the current overprovision of the LGF.

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Local Growth Fund Schemes Spend £000s	15/16	16/17	17/18		18/19	19/20	20/21	Total
	Grant Claim	Grant Claim	Grant Claim for 16/17	Current 17/18	Current Profile	Current Profile	Current Profile	Current Profile
Transport Schemes								
MetroWest Phase 2 Development Costs	140	351	53	1,632	1,024	-	-	3,200
MetroWest Phase 1 Development Costs	3,304	3,291	251	2,002	-	-	-	8,848
MetroWest Phase 1 Implementation	-	-	-	-	42,058	2,494	-	44,552
Sustainable Transport Package 15/16	2,898	-	-	-	-	-	-	2,898
Sustainable Transport Package 16/17	-	1,934	71	1,799	-	-	-	3,804
Sustainable Transport Package 17/18	-	-	-	2,438	1,112	-	-	3,550
<i>Sustainable Transport Package programme</i>	-	-	-	-	2,000	2,500	3,171	7,671
Pinch Points - West Wick Rbt and North South Link	-	1,783	-	-	-	-	-	1,783
Pinch Points - Aztec West Roundabout	-	1,833	268	1,101	-	-	-	1,000
Portway Station	-	-	-	-	238	315	-	553
Pinch Points - A4018 Corridor Improvements	-	-	-	-	-	625	1,000	1,625
Saw Close Public Realm, Bath	-	112	-	-	-	-	-	112
Weston-super-Mare Town Centre	-	-	-	-	750	750	-	1,500
<i>Transport GD3 Thematic Allocation</i>	-	-	-	-	1,250	1,250	2,000	4,500
FE Skills Capital Schemes								
Weston College Future Technology Centre	2,743	-	-	-	-	-	-	2,743
Law and Professional Services Academy	5,563	13,829	-	-	-	-	-	19,392
Advanced Engineering Centre Extension	-	784	949	2,225	45	-	-	4,003
B&NES Construction Skills Centre	-	1,419	1,313	-	-	-	-	2,732
North Somerset Enterprise Technical College	-	2,177	-	-	-	-	-	2,177
Increasing the capacity of the BEMA Training Centre	-	-	-	20	51	4	-	75
Weston College Construction Skills Centre	-	-	-	612	2,659	-	-	3,271
Weston College Health and Active Living Skills Centre	-	-	-	2,650	2,709	-	-	5,359
<i>Skills Capital GD3 Thematic allocation</i>	-	-	-	-	1,000	4,000	2,000	7,000
Infrastructure Schemes								
Aerospace Bristol	-	1,700	-	1,200	-	-	-	500
Superfast Broadband SGC	-	714	-	556	40	-	-	1,310
Superfast Broadband CDS	-	-	-	400	-	-	-	400
B&B Cultural Destinations Media Bank	-	14	-	133	-	-	-	147
Town Square, Weston-super-Mare	-	1,227	61	1,090	100	-	-	2,478
Bath Quays Bridge	-	355	-	615	-	-	-	970
Cattle Market Road Demolition Works	-	278	95	502	-	-	-	875
Bath Quays South Phase 1 Enabling Infrastructure	-	-	-	1,153	-	-	-	1,153
Bath Quays North Phase 1b Relocation of Coach Park	-	-	-	97	-	-	-	97
Colston Hall Phase 2 Transformation Project	-	-	-	-	5,000	-	-	5,000
Innovation Schemes								
Bristol Institute of Technology, BRL and UEZ	1,952	2,548	-	-	-	-	-	4,500
Bath Innovation	-	-	-	-	-	8,750	-	8,750
Health Technology Hub	-	1,036	103	191	-	-	-	1,330
FoodWorks ^{SW} Innovation Centre	-	-	-	3,646	5,715	-	-	9,361
NTProStruct	-	2,374	1,484	-	-	-	-	3,858
Advanced Composites Bridge	-	-	-	908	2,833	1,309	-	5,050
OPCR - Sensor Factory, CAV, Bottleyard & KWMC	-	-	-	1,836	1,973	362	-	4,171
Expansion of OPCR Programme	-	-	-	9,724	1,105	-	-	10,829
Engine Shed Phase 2	-	-	-	3,500	500	-	-	4,000
IAAPS	-	-	-	-	10,000	-	-	10,000
Bristol VR Lab	-	-	-	235	60	-	-	295
Bristol SETSquared Urgent Expansion	-	-	-	90	-	-	-	90
Quantum Technologies Innovation Centre	-	-	-	-	2,300	7,500	5,200	15,000
<i>Innovation GD3 Thematic Allocation</i>	-	-	-	-	1,000	2,000	2,000	5,000
	16,600	37,759	4,648	35,753	85,522	31,859	15,371	227,512
Growth Deal 1-3 Allocation	16,600		42,407	49,832	45,370	13,575	34,312	202,096
Change from allocation	0		0	-14,079	40,152	18,284	-18,941	25,416

Note: MetroWest Phase 1 costs are provisional

Subject to approval of change request

Indicative profile

Figure 1 – Current LGF Spend Profile

- **Vertical Growth** – a project promoted by the Helicopter Museum at Weston-super-Mare to replace the current structurally failing Visitor Centre building with a new larger 941m² purpose-built Centre. It is forecast that this could increase visitor numbers by up to 30% generating positive economic impacts. The project seeks £561k from the LGF for a £565k project.

Recommendation: Subject to a) the project establishing the final State Aid position, and b) further clarification of the economic impact, the Vertical Growth project is added to the pipeline should funding become available.

Revolving Infrastructure Fund

- 4.1 Whilst the RIF is a capital fund aimed at front funding infrastructure with subsequent repayment, there is a balance of some £220k of revenue funding derived from the original Growing Places allocation. A Full Business Case has been received seeking approval for £48k of RIF revenue to match fund the creation of a Technical Assistance team to support Bristol City Council's Intermediate Body (IB) role in relation to the Sustainable Urban Development (SUD) plan for South Bristol. This would be match funded by the European Regional Development Fund (ERDF).

Recommendation: Approve the Full Business Case for the South Bristol SUD IB with the condition that Technical Assistance funding is secured from the European Regional Development Fund (ERDF).

Changes to Schemes within the Programme

- 5.1 All requests for change for schemes within the One Front Door programme will be reported to the Joint Committee for decision. A number of change requests have been submitted and those recommended for approval by the Investment Panel across the Local Growth, Economic Development and Revolving Infrastructure Funds are set out in Appendix 2 and 3.

Consultation:

- 6.1 There has been no consultation in relation to the content of this report.

Other Options Considered:

- 7.1 Each project is required to undertake an options assessment, and to set out the rationale for the preferred option within the Outline and Full Business Case. Similarly requests for change include a description of other potential options and why the chosen option is proposed.

Risk Management/Assessment:

- 8.1 Each project in the programme is required to set out their approach to risk management and provide a risk register which is reviewed as part of the business case approval process. Key risks for each scheme are reported as part of the quarterly highlight report. Programme level risks are considered at each meeting of the Investment Panel.

Public Sector Equality Duties:

- 9.1 For projects seeking funding via the LGF, EDF or RIF scheme promoters are required to include as part of their FBC, an equality and diversity assessment and plan. These

assessments are [published](#) on the LEP website.

Economic Impact Assessment:

- 10.1 Supporting economic growth is central to these funding streams, and promoters are required to include an economic case within the FBCs for each scheme which sets out how the project will create jobs and GVA growth as well as delivering wider benefits. In line with agreed processes these FBCs are [published](#) on the LEP website at the point of decision making

Finance Implications:

- 11.1 The specific financial implications are set out in the Body of this report.

Advice given by: Tim Richens, Interim Section 151 Officer, WECA

Legal Implications:

- 12.1 There are no additional legal implications arising from this report.

Advice given by: John McCormack, Monitoring Officer

Land/Property Implications;

- 13.1 All land and property implications are set out within the specific business cases and dealt with by the scheme promoters.

Advice given by: Tim Richens, Interim Section 151 Officer, WECA

Human Resources Implications:

- 13.1 There are no direct human resource implications arising from this report.

Recommendations:

The voting on the following recommendations will be as follows:

Recommendations 1-5 with all 4UAs and the West of England Combined Authority Mayor.

Recommendations 6-7 with all 4 UAs, excluding the West of England Combined Authority Mayor.

1. **Approve the Bristol SETsquared Centre Urgent Expansion Full Business Case.**
2. **Request a Full Business Case for the Hive 2, noting the current overprovision of the LGF.**
3. **Request that an updated Outline Business Case for the Somer Valley Business Centre is produced when the scheme is better defined, noting the current overprovision of the LGF**
4. **Subject to a) the project establishing the final State Aid position, and b) further clarification of the economic impact, the Vertical Growth project is added to the pipeline should funding become available.**
5. **Approve the change requests for LGF schemes set out in Appendix 2.**
6. **Approve the Full Business Case for the South Bristol SUD Intermediate Body with the condition that Technical Assistance funding is secured from the European Regional Development Fund (ERDF).**

7. Approve the change requests for EDF and RIF schemes set out in Appendix 3.

Appendices

Appendix 1: Summary of Approved Schemes

Appendix 2: Local Growth Fund Requested Scheme Changes

Appendix 3: Economic Development Fund and Revolving Infrastructure Fund Requested
Scheme Changes

Report Author: Pete Davis

Appendix 1

LGF Schemes Complete, Fully Approved or Approved with Conditions

A. Schemes which are complete or have claimed LGF grant in full:

- **Future Technology Centre** £2.74m LGF – a flagship facility based at the South West Skills Campus in Weston-super-Mare to up-skill learners with ‘work ready’ technology skills focused on the Creative and Digital, Advanced Engineering/Civil Engineering and Automated Manufacturing, and Low Carbon sectors.
- **Sustainable Transport Package 15/16** £2.898m LGF - a package of transport measures including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.
- **Robotics Laboratory - BRL Institute of Technology and UEZ** £4.5m LGF - building on the strengths of the Bristol Robotics Lab, this project will provide essential start-up and grow-on space for technology and knowledge-based businesses in robotics and autonomous systems, bio-sensing and bio-technology, bio-medical and related high tech fields.
- **North Somerset Enterprise Technical College** £2.177 LGF (plus £1.525m EDF) – the majority of the building works are funded by Weston College and the Education Funding Agency. The EDF funds are for specialist equipment and fit-out required to meet the business/vocational aspirations of the scheme and for construction of the Motor Sports Centre.
- **Aerospace Bristol** £0.5m LGF (plus £1.2m EDF) – this attraction in the Filton Enterprise Area will showcase the brilliance of Bristol’s innovation, design and engineering and will have international appeal attracting at least 120,000 visitors per year.
- **Aztec West Roundabout** £1.0m LGF (plus £2m EDF, £1.5m RIF) – widening of the roundabout and provision of associated pedestrian and cycle crossing facilities to provide additional capacity on one of the main routes serving the Cribbs Patchway New Neighbourhood and Filton Enterprise Area.
- **West Wick Roundabout and North South Link** £1.783m LGF (plus £8.409m EDF) - a highway link with separate cycle and footpath facilities through Parklands Village which forms part of the J21 EA connecting the A371 at Locking to the West Wick roundabout on the A370. This roundabout is also being improved to increase capacity through re-configuration and partial signalisation.
- **Law and Professional Services Academy** £19.392m LGF – an inspirational learning centre located in the centre of Weston-super-Mare at the Winter Gardens and Arosfa Hotel which will support employer skills needs within the Law and Professional Services sectors, whilst providing a focus for the regeneration of Weston town centre.
- **Bath & North East Somerset Construction Skills Centre** £2.731m LGF – a specialist centre which will deliver construction skills training across the full range of construction disciplines and trades, and will support the delivery of the new vision for the Norton Radstock campus which sees the site becoming a specialist skills hub focussed on construction and engineering.
- **NTProStruct** £3.858m LGF – Purchase capital equipment at the NCC to develop advanced manufacturing technologies for major components used in aerospace, automotive and other sectors.

B. Schemes which are fully approved:

- **MetroWest Phase 1 Development Costs** £8.847m LGF – Reopening of the Portishead line and additional services on the Severn Beach line and to Bath. FBC for the development phase of the rail scheme through to the start of construction.
- **MetroWest Phase 2 Development Costs** £3.2m LGF - reopening the Henbury line to passenger services and improved frequencies to Yate including three new stations. FBC for the development phase of the rail scheme through to the start of construction.
- **Advanced Engineering Centre Extension (AECE)** £4.003m LGF – an extension to City of Bristol College's Advanced Engineering Centre at Parkway which will service the growing skills needs of the Advanced Engineering sector through the provision of skills training in areas such as the maintenance and operation of 3D printers, Computer Numerical Control (CNC) machining and the use of composite materials.
- **Bristol and Bath Cultural Destinations Media Bank** £147k LGF – the creation of a media bank allowing members to deposit and withdraw images, audio and video material and provide much richer content for a wide variety of marketing and promotional purposes and to capitalise on the complementary nature of the tourism and cultural offers.
- **Sustainable Transport Package 2016/17** £3.696m LGF - a package of transport measures including new and improved routes and facilities for walking and cycling, public transport improvements such as dedicated bus lanes and priority measures, and other sustainable transport initiatives focused on the Temple Quarter Enterprise Zone and five Enterprise Areas.
- **Superfast Broadband Extension Programme (South Gloucestershire Council)** £1.310m LGF –Further extension of the Superfast Broadband network to additional homes and business premises in South Gloucestershire, with Government match funding through Broadband Delivery UK (BDUK). This involves provision of open access ducting to support the roll out of Superfast Broadband across the South Gloucestershire area.
- **Health Technology Hub** £1.33m LGF – refurbishment of a 900m² facility on the University of West of England, Frenchay Campus, to provide a centre for research and innovation for the advancement of Independent Living and Citizen-Centric Health, focussed on business support and business/academic/ healthcare interactions.
- **Bath Quays Bridge** £970k LGF – A new pedestrian and cycle footbridge over River Avon connecting Bath Quays North and South, as well as further enhancing the connectivity of Bath to its river through the Quays Waterside project.
- **Cattle Market Demolition Works** £875k LGF – Demolition of the former Post Office Sorting Depot building to clear the site and prepare it for development and increase its market attractiveness.
- **Town Square, Weston-super-Mare** £2.478m LGF – To create a public space and provide connections from the seafront to High Street and University Centre campuses. The objective is to improve connectivity both physically and visually and upgrade the quality of the space.
- **FoodWorks^{SW} Innovation Centre** £9.360m LGF – First phase development of an Innovation Centre at J21 Enterprise Area, to offer end-to-end product development and testing service to food and drink producers, including incubation space for start-ups and growing businesses

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- **Saw Close Public Square, Bath** - £112k (plus £963k RIF) to deliver improvements to the public highway and footways of Saw Close and the adjacent area of Upper Borough Walls to complete the Saw Close development public realm works, supporting development for the Enterprise Zone.
 - **Increasing the capacity of the BEMA Training Centre** £75k LGF- the purchase of equipment for an expansion of the British Engineering Manufacturing Association (BEMA) existing Machine Shop, located in Yate, to respond to unmet learner and employer demand for apprenticeship provision.
 - **Sustainable Transport Package 17/18** £3.55m LGF – a package comprising 14 projects to improve walking & cycling links, public transport and public spaces focused on 3 key themes, stimulating growth, connectivity and low carbon.
 - **Advanced Composites for Transport Infrastructure – Bridge Construction** £5.05m LGF - the application of new technology to develop an advanced composite bridge design solution that can be efficiently and economically used in a variety of locations, and to showcase this through the implementation of a pedestrian and cycle crossing of the A4174 Ring Road at Emersons Green.
 - **Bristol Virtual Reality Lab** £295k LGF – establishing a facility to support the development of skills, content and applications in Virtual Reality and Augmented Reality at the Leadworks on Anchor Square, providing workspaces accessible to SMEs and to researchers for R&D.
- C. Schemes approved with conditions which can proceed direct to offer letter once these are met:
- **Superfast Broadband Extension Programme (Connecting Devon and Somerset element)** £400k LGF - Works as part of Connecting Devon and Somerset are being undertaken in the Bath & North East Somerset and North Somerset areas.
 - **Portway Station** £2.225m LGF - a new un-manned single platform rail station adjacent the existing Portway Park and ride site on the Severn Beach Line providing a direct, rapid and reliable means of accessing employment in the Temple Quarter Enterprise Zone and Avonmouth Enterprise Area as well as improving access to other destinations.
 - **Weston College Construction Skills Training Centre** £3.271m LGF - the creation of a highly industry-focused Infrastructure Construction Skills Centre to address the shortage of infrastructure construction and civils skills training in the WE LEP area in response to clear employer demand.
 - **Weston College Health and Active Living Skills Centre** £5.359m LGF - a training centre blending skills for health and social care with the wider health prevention and condition management agenda, delivered in one building and benefitting from existing facilities already on-site at University Campus.
 - **Institute of Advanced Automotive Propulsion Systems (IAAPS)** £10m LGF - a new 11,000 m² building on the Bristol & Bath Science Park to Create a centre of excellence for research and innovation into future advanced propulsion systems. Open to universities and businesses it will be a catalyst to develop future generations of ultra-low emission vehicles.
 - **Open Programmable City Region (OPCR) – Bristol Infrastructure, Sensor Factory, CAV Access Network and Knowle West Media Centre Research Projects** £4.17m - creation of a R+D testbed and three projects which will utilise the infrastructure in the areas of Connected

and Autonomous Vehicle (CAV) R&D, community led high tech co-creation, design, prototyping and creative digital experimentation.

- **Colston Hall Phase 2 Transformation Project** £5m LGF – a package of works seeking to build an exceptional classical and contemporary music hall, creating world-class spaces for education and enterprise and improve backstage facilities for artists.

EDF Schemes Complete, Fully Approved or Approved with Conditions

A. Schemes which are complete:

- **North Somerset Enterprise Technical College** £1.525m EDF - see LGF A above.

B. Schemes which are fully approved:

- **Invest in Bristol and Bath** £5m EDF – a five year funding package to maintain a strong investment promotion service for the area that creates jobs by attracting new businesses and private sector investment.
- **Costs for developing the Avonmouth/Severnside Flood Mitigation and Ecology FBC** £1.9m EDF – funding associated with undertaking Phase 1 (design and development works) of these complex schemes.
- **Aerospace Bristol** £1.2m EDF – see LGF A above.
- **Aztec West Roundabout** £2.0m EDF - see LGF A above.
- **Temple Quarter Enterprise Zone (TQEZ) Cross Central and Local Delivery Team** £2.5m EDF – the co-funding with delivery partners of a programme team to support the accelerated delivery and ensure early collaboration and a joint vision for the TQEZ.
- **West Wick Roundabout and North South Link** £8.409m EDF – see LGF A above.
- **Bath Quays 1a (South)** £6.245m EDF – to undertake local infrastructure works on the Bath Quays South site, comprising of demolition, remediation, floodwall and embankment works, and incoming services. This is part of a wider programme of works to support the development of the Enterprise Zone.
- **Bath Quays 1b (North)** £1.809m EDF - the relocation of an existing coach park, situated in the Bath Quays North development site, to the Odd Down Park & Ride facility. The enabling works will see the Bath Quays North site vacated for development whilst delivering an alternative coach park facility.
- **Bromley Heath Viaduct Maintenance and Improvement Programme** £2.8m EDF - work for the structural repairs and upgrading for safety, pedestrian and cycling provision on the viaduct on the A4174, with EDF funding to reduce the duration of the works from 52 weeks down to 33 weeks, reducing congestion and diversion impacts.

RIF Schemes Fully Approved or Approved with Conditions (via the One Front Door approval process)

A. Schemes with signed grant offer letters in place and grant claims made:

- **Saw Close Public Square, Bath** - £963k RIF – see LGF B above
- **Creative Hub, Weston-super-Mare** - £402k RIF to purchase and develop a new Creative Hub building in central Weston. The Hub, to be called The Stable, will offer a range of facilities, services and support to enable entrepreneurs in the digital and creative industries to take the first steps in setting up their own businesses within a collaborative community.

C Schemes approved with conditions

- **J21 Northbound Merge Improvement** - £450k RIF for a highway improvement scheme to increase capacity on the northbound slip road onto the M5 reducing traffic congestion in the morning peak by increasing the traffic lanes from 1 to 2.

Appendix 2

Local Growth Fund Change Requests Recommended for Approval

- ***Bath Innovation*** – the reallocation of £1.25m of LGF to the Bath Quays South Enabling Works (£1.153m) and Bath Quays North Relocation of the Coach Park (£97k) with the substitution of EDF funds to Bath Innovation.
- ***Sustainable Transport Package 16/17***
 - reallocation of funds between the A1 flyer kerbing scheme (no loss of benefits) and South Bristol Link Urban Traffic Management and Control extension scheme (increased scope).
 - the reallocation of £140k underspend on the Aztec West Roundabout scheme to the Westerleigh Road (phase 4a) and Westerleigh village to Yate (phase 6b) sections of Yate Spur for design-related activities.
- ***Sustainable Transport Package 17/18*** – delay of 4 months to the B&NES Strategic Routes to School and Cycle Investment packages not impacting on overall programme completion date.

Appendix 3

Economic Development Fund and Revolving Infrastructure Fund Change Requests Recommended for Approval

Economic Development Fund

- ***Bath Quays Phase 1a of Innovation Quay*** – the reallocation of £1.153m of funding from the LGF Bath Innovation scheme with the substitution of the equivalent EDF funds.
- ***Bath Quays Phase 1b Relocation of Coach Park*** – the reallocation of £97k of funding from the LGF Bath Innovation scheme with the substitution of the equivalent EDF funds.
- ***Bromley Heath Viaduct*** – a £1.112m increase in the cost of the scheme with no additional call on the EDF.

Revolving Infrastructure Fund

- ***Aztec West Roundabout*** – the reallocation of £140k underspend on the Aztec West roundabout scheme to the LGF funded Sustainable Transport Package 16/17 project.